

**City of Winchester**  
**Major Categories of Storm Water Related Capital Expenditures**  
**Proposed 5-Year CIP**

**Category A – Remedy Flooding Issues**

<b>Project Description</b>	<b>Estimated Project Cost</b>
Valley Avenue/Tevis Drainage Improvements	\$5.0 million
Valley Avenue/Whitlock Drainage Improvements	\$0.8 million
N. Kent Drainage Improvements	\$2.1 million

**Category B – Replacement of Old Storm Water Infrastructure**

<b>Project Description</b>	<b>Estimated Project Cost</b>
Numerous Locations Throughout the City	\$0.8 million

**Category C – Infrastructure to Improve Storm Water Quality**

<b>Project Description</b>	<b>Estimated Project Cost</b>
Numerous Locations Throughout the City	\$0.8 million

**Category D – Infrastructure Needed to Construct New Sidewalks**

<b>Project Description</b>	<b>Estimated Project Cost</b>
Middle Road	\$2.1 million
Weems Lane	\$1.1 million
Fox Drive	\$3.2 million
York Avenue	\$2.7 million

**Category E – Equipment**

<b>Description</b>	<b>Estimated Project Cost</b>
Street Sweepers	\$555,000
Dump Trucks	\$205,000
Jet/Vacuum Truck	\$250,000
Storm Drain Camera System	\$100,000
Pickup Trucks	\$108,000

**Total for All: \$19.82 million**