

2015 Fire and Rescue Department Statistics

Month	Incidents											Casualties		Training Hours		Resuscitation Efforts		
	EMS	Fire	Total	Struc. Fire	Fire Other	ALS 1	ALS 2	BLS	Pt. Ref.	Mutual Aid Given	Mutual Aid Recvd.	Fire	Civ.	Dept. Personnel	LFCC Ride-Along Students	Cardiac Arrest	Cardiac Arrest Saved	
January	356	111	467	8	103	190	5	123	23	43	12	0	2	1204	0	4	2	
February	357	133	490	7	126	179	5	125	21	39	15	0	0	984	0	3	3	
March	389	111	500	7	104	201	3	139	26	41	14	0	0	1456	0	3	1	
April	397	87	484	4	83	198	7	129	28	32	9	0	0	1660	0	8	1	
May	433	127	560	3	124	196	6	141	52	45	7	0	1	1336	0	5	2	
June	420	116	536	4	112	219	2	118	42	38	13	0	0	1738	0	2	1	
July			0		0													
August			0		0													
September			0		0													
October			0		0													
November			0		0													
December			0		0													
TOTAL	2352	685	3037	33	652	1183	28	775	192	238	70	0	3	8379	0	25	10	
	77.44%	22.56%		4.82%	95.18%	50.30%	1.19%	32.95%	8.16%	7.84%	2.30%						40.00%	
	% of Total			% of Fire		% of EMS Responses				% of Total								26.3% National Average

10 Years of Incidents											
2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
4932	5288	5711	5673	5571	5365	5407	5539	5541	5756	5605	5888

Other Monthly Activity:



VA Fire Officer Graduates (Lt. Williams, Chief Krippner, Lt. D. DeHaven), HOP Fest Aid Station, Movie Night



FY 2015 EMS Revenue Recovery Statistics

	Gross Revenue	Manual Contractual Allowances	Automatic Contractual Allowances	Refunds	Net Collectable	Payments from Patients	Payments from Insurance	Total Deposits
JULY	\$137,770.00	\$9,086.48	\$25,204.96	\$572.00	\$102,906.56	\$7,553.06	\$81,705.89	\$89,258.95
AUGUST	\$152,144.00	\$5,850.90	\$28,995.09	\$86.20	\$117,211.81	\$5,639.83	\$79,022.58	\$84,662.41
SEPTEMBER	\$167,371.00	\$5,788.36	\$32,894.74	\$0.00	\$128,687.90	\$3,870.80	\$65,254.01	\$69,124.81
OCTOBER	\$176,373.00	\$13,803.42	\$30,490.83	\$481.21	\$131,597.54	\$5,531.26	\$104,650.23	\$110,181.49
NOVEMBER	\$150,539.00	\$11,969.51	\$23,077.46	\$1,606.49	\$113,885.54	\$5,146.74	\$87,407.18	\$92,553.92
DECEMBER	\$172,016.00	\$7,560.54	\$34,430.04	\$0.00	\$130,025.42	\$4,406.02	\$86,192.37	\$90,598.39
JANUARY	\$176,435.00	\$10,421.65	\$28,624.64	\$496.24	\$136,892.47	\$5,036.24	\$91,141.31	\$96,177.55
FEBRUARY	\$165,138.00	\$11,714.44	\$28,849.64	\$120.89	\$124,453.03	\$4,882.96	\$94,845.90	\$99,728.86
MARCH	\$183,307.00	\$9,500.65	\$28,505.68	\$813.16	\$144,487.51	\$9,837.78	\$104,192.45	\$114,030.23
APRIL	\$179,299.00	\$12,626.04	\$36,537.49	\$475.25	\$129,660.22	\$8,576.82	\$68,921.40	\$77,498.22
MAY	\$182,629.00	\$13,775.81	\$32,454.10	\$1,243.24	\$135,155.85	\$4,866.39	\$113,001.13	\$117,867.52
JUNE	\$181,887.00	\$10,823.66	\$32,821.92	\$0.00	\$138,241.42	\$6,473.16	\$88,474.57	\$94,947.73
TOTALS	\$2,024,908.00	\$122,921.46	\$362,886.59	\$5,894.68	\$1,533,205.27	\$71,821.06	\$1,064,809.02	\$1,136,630.08



2015 Fire Marshal Division Statistics

Month	City Fire Property Dollar Loss/Save			Plan Review		Inspections/Investigations									Public Education			
	Loss	Value	Saved	#	Revenue Generated	Annual Fire Insp.	Follow-up	New Business	Sprinkler	Alarm	Supres.	Site	Other Insp.	FMO Staff Investig.	Smoke Alarms Installs	Car Seat Installs	Pub Ed Children	Pub Ed Adult
January	\$212,000.00	\$1,869,100.00	\$1,657,100.00	10	\$272.34	9	27	0	2	0	1	0	13	3	2	8	0	9
February	\$21,500.00	\$318,200.00	\$296,700.00	7	\$74.46	40	37	0	2	0	0	0	23	2	0	23	3	28
March	\$25,050.00	\$4,673,500.00	\$4,648,450.00	17	\$1,383.12	17	14	0	0	0	1	1	25	3	0	10	39	25
April	\$2,000.00	\$2,000.00	\$0.00	10	\$485.52	20	29	0	2	1	3	0	49	2	0	10	231	230
May	\$10,000.00	\$25,000.00	\$15,000.00	22	\$0.00	10	7	0	6	3	2	7	8	1	4	18	52	31
June	\$6,500.00	\$185,000.00	\$178,500.00	17	\$683.40	33	13	5	3	3	1	0	18	1	1	1	584	617
July			\$0.00															
August			\$0.00															
September			\$0.00															
October			\$0.00															
November			\$0.00															
December			\$0.00															
TOTAL	\$277,050.00	\$7,072,800.00	\$6,795,750.00	83	\$2,898.84	129	127	5	15	7	8	8	136	12	7	70	909	940

Other Inspections includes:

- Message Permit Inspections
- Complaint Inspections
- Knox Box Installation and Maintenance
- Temporary Use Occupancy Inspections
- Night Club Life Safety Inspections