

January Minutes

Minutes
Winchester CPMT
10 Baker Street
Tuesday, January 13, 2015
1:30 p.m.

MEMBERS PRESENT

Kelly Bober, Child Advocacy Center
Dr. Charles Devine, Virginia Dept. of Health
Amber Dopkowski, Winchester Dept. of Social Services
Mark Gleason, Northwestern Community Services Board
Lyda Kiser, Parent Representative
Peter Roussos, Dept. of Juvenile Justice

MEMBERS/OTHERS NOT PRESENT

Mary Blowe, City of Winchester
Eden Freeman, City of Winchester
Sarah Kish, Winchester Public Schools
Paul Scardino, National Counseling Group

Others Present:

Karen Farrell, Winchester Comprehensive Services Act
Coordinator
Connie Greer, Winchester Dept. of Social Services

RECAP OF CPMT VOTES: NONE

Motion:

- Motioned to accept Agenda for January 13, 2015 meeting
- Motioned to approve the minutes from December 9, 2014 CPMT Meeting.
- Motioned to approve \$61,908 Supplemental Appropriation
- Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.
- Motion to come out of Executive Session
- Motion to Certify Compliance by Roll Call Vote Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
- Motion to Approve All Cases, as presented or amended
- Motion to adjourn CPMT Meeting

Action:

1st: Ms. Dopkowski
2nd: Dr. Devine
1st: Dr. Devine
2nd: Mr. Roussos
1st: Ms. Dopkowski
2nd: Mr. Roussos
1st: Ms. Kiser
2nd: Dr. Devine

Status:

Approved
Unanimously
Approved
Unanimously
Approved
Unanimously
Approved
unanimously

1st: Dr. Devine
2nd: Mr. Roussos
1st: Dr. Devine
2nd: Ms. Kiser

Approved
unanimously
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1st: Dr. Devine
2nd: Ms. Kiser
1st: Ms. Dopkowski
2nd: Ms. Kiser

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Item	Discussion	Action
<p style="text-align: center;">Call to Order/Additions to the Agenda</p> <p style="text-align: center;">Approval of Minutes</p> <p style="text-align: center;">Announcements</p>	<p>The meeting was opened by Chair, Mark Gleason, at 1:30 pm. Mr. Gleason called for a motion to accept the presented Agenda for the meeting.</p>	<p>Ms. Dopkowski motioned to approve the Agenda for the January 13, 2015 meeting. Dr. Devine seconded the motion. Motion to approve the Agenda passed unanimously.</p> <p>Dr. Devine motioned to approve the Minutes from December 9, 2014. Mr. Roussos seconded the motion. Motion to approve the minutes passed unanimously.</p> <p>None</p>
<p style="text-align: center;">Financial Report</p>	<p>The Financial Report was distributed and included expenditures for December, 2014</p> <p>Report: December, 2014 Gross Expenditures: \$206,707.87 Expenditure Refunds: \$2,251.68 Net Expenditures: \$204,456.19 Local Dollars: \$92,634.02 Regular Medicaid Payments to Providers: \$184,781.62 Local Match: \$82,903.50</p> <p>Wrap Dollars Funds Beginning Balance: \$18,805.00 Encumbered: \$4,685.14 Disbursed: \$5,318.61 Remaining Funds: \$8,685.14</p> <p>Non-Mandated Funds Beginning Balance: \$20,162.00 Encumbered: \$3,350.00 Disbursed: \$5,099.10 Remaining Funds: \$11,712.90</p> <p>Unduplicated Foster Care Case Count: 65 Average Spent per Child: \$10,520.67</p>	<p>Ms. Farrell reviewed the report.</p> <p>Ms. Farrell is submitting a supplemental funding request to the Office of Comprehensive Services this month.</p>
<p style="text-align: center;">Old Business:</p> <p>a. Strategic Planning Report- Assignment of Work Committees</p>	<p>Four Strategic Target Areas were identified as follows:</p> <ol style="list-style-type: none"> 1. CPMT Foundation and Structure (Dopkowski, Gleason, Blowe) 2. Common Ground through Education, Training and Shared Expectations (Roussos, Kiser) 	<ol style="list-style-type: none"> 1. No report 2. No report

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	3. Data-Driven Accountability and Service Provision (Scardino, Bober) 4. CPMT Services Development (Kish, Devine)	3. Will report next month. 4. No report.
b. Eligibility Assessments for Non-Medicaid Youth	Request for Quote (RFQ) letter prepared	CPMT members reviewed and commented on draft letter. Ms. Farrell is finalizing the attachment and will be sending the letter to local service providers, requesting their response by the end of February. Ms. Farrell will bring any resulting proposals to March CPMT meeting.
c. Confidentiality Agreement	Ms. Farrell requested all CPMT members sign a Confidentiality Agreement.	All CPMT members in attendance completed and signed the Confidentiality Agreement.
d. Strategic Plan	Members discussed how to review/update the CPMT Strategic Plan developed in October 2013.	Members are to review the plan, and be prepared for a thorough discussion of the plan at February's CPMT meeting.
e. 3.1.5.b. Referrals to Family Assessment and Planning Team – Emergency Services	State requirements indicate that Emergency Placement Services must be presented to FAPT within 14 days of service date.	The FAPT team decided to meet the 1 st , 3 rd , and 5 th Thursdays of each month.
New Business a. Wrap Funding	It is anticipated that Winchester CSA will spend all of its Wrap Funding for FY2015.	No funds will be returned to OCS at this time.
b. OCS Audit Update	Ms. Farrell responded to the audit request by January 5, 2015.	Awaiting response from OCS.
c. Request for Supplemental Appropriation	Members reviewed the supplemental allocation request for FY2015	Ms. Dopkowski motioned to approve the Supplemental Appropriation of \$61,908. Mr. Roussos seconded the motion. Additional discussion was had regarding whether an additional Appropriate could be requested if necessary, which it can. The motion passed unanimously.
d. FY16 Budget	Current City of Winchester budget for CSA local match is \$1.767 million	No action required.

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Motion to Convene in Executive Session	Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.	Mr. Gleason asked that the meeting move into Executive Session. On motion by Ms. Kiser, seconded by Dr. Devine, the meeting moved into Executive Session.
Motion to Come Out of Executive Session & Immediately Reconvene in Open Session		Motion to come out of Executive Session by Dr. Devine and seconded by Mr. Roussos. Approved unanimously.
Motion to Certify Compliance by Roll Call Vote	Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.	Motion to Certify Compliance by Roll Call Vote was made by Dr. Devine, seconded by Ms. Kiser, and unanimously approved.
Motion to Approve All Cases	Motion to Approve all cases as accepted or amended.	All cases were approved, on motion by Dr. Devine, seconded by Ms. Kiser. Motion was approved.
Motion to Adjourn/Next Meeting Date	The next CPMT meeting will be held Tuesday February 5, 2015 at 1:30 p.m., Winchester/Frederick County Health Department, 10 Baker Street, Conference Room, Winchester VA	The meeting was adjourned at 3:00 p.m.

Attachments: December 2014 Financials
 Wrap Funds Unspent FY2015 Allocation Memo
 CSA FY2015 Mid-Year Review Wrap Unspent Balances

Transcribed by CPG

DECEMBER FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Date: January 5, 2015

Period Ending: December, 2014

Chart A

Part 1 - Expenditure Description

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
1. Congregate Care/Mandated & Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care	2	6,842.82		6,842.82
1b. Foster Care - all other in Licensed Residential Congregate Care	1	3,157.92		3,157.92
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial	3	22,982.80		22,982.80
1d. Non-Mandated Services/Residential/Congregate Care	0	0.00		0.00
1e. Educational Services - Congregate Care	5	87,931.35		87,931.35
2. Other Mandated Services				
2a. Treatment Foster Care - IV-E	13	31,090.56	186.00	30,904.56
2a.1 Treatment Foster Care	3	13,473.40		13,473.40
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial	0	0.00		0.00
2b. Specialized Foster Care - IV-E; Community Based Services	0	0.00		0.00
2b.1 Specialized Foster Care	0	0.00		0.00
2c. Family Foster Care - IV-E; Community Based Services	4	731.00	111.88	-111.88
2d. Family Foster Care Maintenance Only	3	1,240.40	878.11	362.29
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	2	1,974.00	1,020.69	953.31
2f. Community Based Services	9	19,355.23	55.00	19,300.23
2f.1 Community Transition Services	0	0.00		0.00
2g. Special Education Private Day Placement	2	12,559.68		12,559.68
2h. Wrap-Around Services for Students With Disabilities	2	3,885.61		3,885.61
2i. Psychiatric Hospitals/Crisis Stabilization Units	0	0.00		0.00
3. Non-Mandated Services/Community Based	3	1,483.10		1,483.10
4. Grand Totals: Sum of categories 1 through 3	52	206,707.87	2,251.68	204,456.19

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	
Parental Co-Payments	
Payments made on behalf of the child (SSA, SSI, VA benefits)	1,731.00
Child Support Collections through DCSE	520.68
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	
Total Refunds (must agree with line 4)	2,251.68

Chart B

**CSA Reports
Pool Reimbursement Reports
FY15
Transaction History for
Winchester - FIPS 840
Pended Forms are not on
this report**

Active Pool Report Preparers
Nancy Valentine (540) 686-4838
Donna Veach (540) 686-4826
Amber Johnson (540) 686-4823
Karen Farrell (540) 686-4832

Transaction History

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,206,997.00	\$653,308.99	\$553,688.01
Pool Reimbursement History						
	<u>9</u>	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	<u>9</u>	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	<u>9</u>	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	<u>9</u>	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66
	<u>9</u>	11/30/2014	12/03/2014	\$164,640.34	\$88,596.71	\$76,043.63
	<u>1</u>	12/31/2014	01/07/2015	\$204,456.19	\$111,822.17	\$92,634.02
Pool Reimbursement Expenditure Totals				\$683,843.26	\$373,671.45	\$310,171.81
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance				\$523,153.74	\$279,637.54	\$243,516.20

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,176,583.00	\$636,846.99	\$539,736.01
Pool Reimbursement History						
	-	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	-	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	-	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	-	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66
	-	11/30/2014	12/03/2014	\$163,207.34	\$87,821.03	\$75,386.31
	-	12/31/2014	01/07/2015	\$200,570.58	\$109,718.89	\$90,851.69
Pool Reimbursement Expenditure Totals				\$678,524.65	\$370,792.49	\$307,732.16
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance (Non-WRAP):				\$498,058.35	\$266,054.50	\$232,003.85

Transaction History WRAP dollars only

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
WRAP Allocation Additions History						
			08/06/2014	\$18,805.00	\$10,178.00	\$8,626.00
			10/26/2014	\$11,609.00	\$6,283.00	\$5,325.00
WRAP Allocation Additions Totals				\$30,414.00	\$16,461.00	\$13,951.00
Pool Reimbursement History - WRAP only						
-		07/31/2014	08/06/2014	\$0.00	\$0.00	\$0.00
-		08/31/2014	09/03/2014	\$0.00	\$0.00	\$0.00
-		09/30/2014	10/02/2014	\$0.00	\$0.00	\$0.00
-		10/31/2014	11/03/2014	\$0.00	\$0.00	\$0.00
-		11/30/2014	12/03/2014	\$1,433.00	\$775.68	\$657.32
-		12/31/2014	01/07/2015	\$3,885.61	\$2,103.28	\$1,782.33
Pool Reimbursement Expenditure Totals -WRAP only				\$5,318.61	\$2,878.96	\$2,439.65
CSA System Balance (WRAP only):				\$25,095.39	\$13,583.04	\$11,512.35

CITY OF WINCHESTER
 COMPREHENSIVE SERVICES FUND BALANCE
 COMPREHENSIVE SERVICE ACT

Chart F

FUND NAME	REVISED BUDGET	EXPENDITURES	FUND BALANCE	ENCUMBRANCES	FUND BALANCE	UNAPPROVED		ADJUSTED FUND BALANCE
						CREDIT AUTHORIZATIONS & POSOS	FUND BALANCE	
114 CSA MANDATED 13/14 POS	1,235,536.00	1,164,561.80	70,974.20	5,000.00	65,974.20	0.00	65,974.20	
114 CSA NON-MANDATED 13/14 POS	20,162.00	14,917.35	5,244.65	0.00	5,244.65	0.00	5,244.65	
114 CSA W/A SRVS FOR STUDENTS 13/14 POS	23,424.00	11,795.00	11,629.00	0.00	11,629.00	0.00	11,629.00	
115 CSA MANDATED 14/15 ASSIST	5,000.00	2,098.00	2,902.00	0.00	2,902.00	0.00	2,902.00	
115 CSA MANDATED 14/15 POS	1,151,421.00	672,557.35	478,863.65	547,162.16	(68,298.51)	35,871.56	(104,170.07)	
115 CSA NON-MANDATED 14/15 POS	20,162.00	5,099.10	15,062.90	3,250.00	11,812.90	0.00	11,812.90	
115 CSA W/A SRVS FOR STUDENTS 14/15	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	
115 CSA W/A SRVS FOR STUDENTS 14/15 POS	14,805.00	5,318.61	9,486.39	4,801.25	4,685.14	0.00	4,685.14	
	2,474,510.00	1,876,347.21	598,162.79	560,213.41	37,949.38	35,871.56	2,077.82	

January Attachments

To: CPMT Chairs
Local Fiscal Agents
CSA Coordinators

From: Charles Savage, Business Manager

Date: December 15, 2014

Subject: Wrap Around Services for Students with Disabilities
Unspent FY2015 Allocation as of December 12, 2014

FY2015 Wrap Around allocations were issued to the 74 localities that submitted the "Intent to Utilize Funds" for the CSA expenditure category Wrap Around Services for Students with Disabilities. The Office of Comprehensive Services has analyzed expenditures to identify un-spent allocation for possible reallocation to other communities.

The attached schedule provides the status of your locality FY2015 Wrap allocation spending reported through the CSA Pool Fund Reimbursement system as of December 12, 2014. The report also provides the remaining un-spent balance (column labeled Total Wrap Left; shaded) as of December 12, 2014.

In order for our office to reallocate funds, please email the AMOUNT OF THE REMAINING TOTAL WRAP LEFT BALANCE that your locality ***does not intend to spend*** by the end of the program year (June 30, 2015) to Chuck Savage, Business Manager; charles.savage@csa.virginia.gov. All 74 localities with initial 2015 Wrap allocation should reply, even if your locality does not intend on returning allocation. Please respond by January 14, 2015.

Please use the following language in your email reply:

FIPS xxx, (name of city/county) does not intend to spend \$ x,xxx of the initial FY2015 Wrap allocation.

Contact Chuck Savage via email at charles.savage@csa.virginia.gov or at (804) 662-9818 should you have a question.

Comprehensive Services for At-Risk Youth and Families
 FY 2015 Mid Year Review - Wrap Services Un-Spend Balances
 As of December 12, 2014

FIPS	Locality	FY	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap	Local Wrap
			Allocated	Allocated	Allocated	Used	Used	Used	Left	Left	Left
1	ACCOMACK	15	9,179.00	7,038.00	2,141.00	0	0	0	9,179.00	7,038.00	0
3	ALBEMARLE	15	130,806.00	72,175.00	58,431.00	10,637.75	5,878.41	4,759.34	119,968.00	68,296.25	4,759.34
5	ALLEGHANY/CLIFTON FORGE	15	14,202.00	11,469.00	2,733.00	0	0	0	14,202.00	11,469.00	0
9	AMHERST	15	18,458.00	13,434.00	5,024.00	1,802.00	1,311.50	490.5	16,656.00	12,122.50	490.5
13	ARLINGTON	15	163,583.00	88,310.00	75,273.00	3,361.14	1,814.34	1,546.80	160,221.50	86,495.40	1,546.80
15	AUGUSTA	15	51,206.00	34,298.00	16,908.00	0	0	0	51,206.00	34,298.00	0
27	BUCHANAN	15	21,357.00	14,817.00	6,740.00	5,102.00	3,491.81	1,610.19	16,255.00	11,125.82	1,610.19
31	CAMPBELL	15	31,549.00	21,746.00	9,803.00	4,471.00	3,081.86	1,389.14	27,078.00	18,664.00	1,389.14
33	CAROLINE	15	29,946.00	20,040.00	9,906.00	0	0	0	29,946.00	20,040.00	0
37	CHARLOTTE	15	12,290.00	9,561.00	2,709.00	4,830.00	3,765.46	1,064.54	7,460.75	5,816.23	1,064.54
41	CHESTERFIELD	15	104,135.00	64,010.00	40,125.00	3,135.00	1,927.08	1,207.92	101,000.00	62,082.62	1,207.92
43	CLARKE	15	12,992.00	6,780.00	6,232.00	2,798.75	1,456.19	1,342.56	10,193.75	5,303.70	1,342.56
47	CULPEPER	15	62,624.00	39,034.00	23,590.00	25,619.00	15,968.32	9,650.68	37,004.75	23,085.16	9,650.68
51	DICKENSON	15	23,056.00	16,043.00	7,013.00	0	0	0	23,056.00	16,043.00	0
53	DINWIDDIE	15	17,760.00	11,796.00	5,964.00	892.13	592.55	299.58	16,867.87	11,203.45	299.58
57	ESSEX	15	9,272.00	5,700.00	3,572.00	0	0	0	9,272.00	5,700.00	0
81	FAUQUIER	15	61,466.00	33,292.00	28,174.00	16,868.50	9,125.98	7,732.52	44,597.25	24,156.46	7,732.52
65	FLUVANNA	15	33,224.00	20,562.00	12,662.00	7,705.00	4,768.62	2,936.38	25,519.00	15,792.94	2,936.38
67	FRANKLIN CO	15	62,227.00	44,617.00	17,610.00	3,075.00	2,204.77	870.23	59,152.00	42,413.05	870.23
69	FREDERICK	15	36,380.00	20,560.00	15,820.00	2,445.00	1,381.91	1,063.09	33,935.00	19,178.16	1,063.09
71	GILES	15	17,711.00	12,578.00	5,133.00	0	0	0	17,711.00	12,578.00	0
73	GLOUCESTER	15	19,123.00	12,072.00	7,051.00	1,479.50	934.01	545.49	17,643.50	11,137.99	545.49
75	GOOCHLAND	15	22,047.00	11,309.00	10,738.00	0	0	0	22,047.00	11,309.00	0
79	GREENE	15	21,167.00	13,820.00	7,347.00	4,322.50	2,822.17	1,500.33	16,845.00	10,998.02	1,500.33
85	HANOVER	15	88,025.00	48,907.00	39,118.00	5,285.00	2,936.34	2,348.66	82,740.00	45,971.30	2,348.66
87	HENRICO	15	109,325.00	66,274.00	41,051.00	7,940.00	4,958.53	2,981.47	101,385.00	63,315.42	2,981.47
95	JAMES CITY COUNTY	15	12,976.00	7,158.00	5,818.00	0	0	0	12,976.00	7,158.00	0
99	KING GEORGE	15	41,151.00	26,226.00	14,925.00	0	0	0	41,151.00	26,226.00	0
101	KING WILLIAM	15	8,645.00	5,437.00	3,408.00	3,908.71	2,402.68	1,506.03	4,937.00	3,035.00	1,506.03
105	LEE	15	10,155.00	7,876.00	2,279.00	2,285.00	1,772.02	512.98	7,870.00	6,104.00	512.98
107	LOUDOUN	15	106,696.00	55,871.00	50,825.00	5,538.70	2,900.06	2,638.64	101,157.30	52,970.94	2,638.64
109	LOUISA	15	41,820.00	23,414.00	18,406.00	0	0	0	41,820.00	23,414.00	0
113	MADISON	15	31,389.00	20,859.00	10,530.00	3,048.00	2,024.07	1,021.93	28,343.00	18,835.20	1,021.93
117	MECKLENBURG	15	23,584.00	18,192.00	5,392.00	23,336.25	18,001.59	5,334.66	247.75	180.05	5,334.66
125	NELSON	15	10,105.00	6,940.00	3,165.00	0	0	0	10,105.00	6,940.00	0
127	NEW KENT	15	15,505.00	8,793.00	6,712.00	0	0	0	15,505.00	8,793.00	0
131	NORTHAMPTON	15	8,775.00	7,045.00	1,730.00	990	794.87	195.13	7,785.00	6,250.13	195.13
133	NORTHUMBERLAND	15	4,165.00	2,789.00	1,376.00	0	0	0	4,165.00	2,789.00	0
137	GRANGE	15	41,149.00	24,346.00	16,803.00	12,137.00	7,181.47	4,955.53	29,012.00	17,164.53	4,955.53
139	PAGE	15	14,345.00	10,234.00	4,111.00	5,325.00	3,799.39	1,525.61	9,020.00	6,434.99	1,525.61
145	POWHATAN	15	28,862.00	16,331.00	12,531.00	1,603.92	907.5	696.42	27,256.08	15,423.50	696.42
147	PRINCE EDWARD	15	10,936.00	8,495.00	2,441.00	1,710.00	1,328.34	381.66	9,226.00	7,166.83	381.66
155	PULASKI	15	55,896.00	39,560.00	16,336.00	0	0	0	55,896.00	39,560.00	0
157	RAPPAHANNOCK	15	21,063.00	12,219.00	8,844.00	11,936.77	6,824.52	5,012.25	9,126.82	5,294.73	5,012.25
161	ROANOKE COUNTY	15	84,031.00	47,083.00	36,948.00	0	0	0	84,031.00	47,083.00	0
163	ROCKBRIDGE	15	27,274.00	20,902.00	6,372.00	0	0	0	27,274.00	20,902.00	0
167	RUSSELL	15	18,923.00	15,339.00	3,584.00	8,991.00	7,288.11	1,702.89	9,932.00	8,051.67	1,702.89
171	SHENANDOAH	15	40,210.00	26,070.00	14,140.00	2,966.40	1,923.12	1,043.28	37,243.60	24,146.68	1,043.28
173	SMYTH	15	8,839.00	6,773.00	2,066.00	0	0	0	8,839.00	6,773.00	0
177	SPOTSYLVANIA	15	145,919.00	78,977.00	68,942.00	2,395.00	1,296.17	1,098.83	143,523.25	77,680.75	1,098.83
179	STAFFORD	15	89,801.00	49,935.00	39,866.00	2,627.86	1,461.35	1,166.51	87,173.02	48,473.01	1,166.51
185	TAZEWELL	15	25,793.00	19,480.00	6,333.00	1,100.00	829.95	270.05	24,693.00	18,650.05	270.05
193	WESTMORELAND	15	15,132.00	10,554.00	4,578.00	0	0	0	15,132.00	10,554.00	0
195	WISE	15	24,426.00	17,697.00	6,729.00	23,832.00	17,266.26	6,565.72	593.5	430.73	6,565.72
199	YORK	15	15,371.00	9,384.00	5,977.00	2,674.20	1,634.47	1,039.73	12,696.80	7,759.53	1,039.73
510	ALEXANDRIA	15	189,348.00	88,822.00	100,526.00	46,200.00	21,672.42	24,527.58	143,148.00	67,149.58	24,527.58
530	BUENA VISTA	15	14,582.00	11,194.00	3,398.00	0	0	0	14,582.00	11,194.00	0
540	CHARLOTTESVILLE	15	127,929.00	88,677.00	39,252.00	0	0	0	127,929.00	88,677.00	0
570	COLONIAL HTS.	15	7,037.00	4,203.00	2,834.00	-90	-53.76	-36.24	7,127.00	4,256.92	-36.24
580	COVINGTON	15	12,481.00	9,373.00	3,118.00	495	371.45	123.55	11,996.00	9,002.00	123.55

Comprehensive Services for At-Risk Youth and Families
 FY 2015 Mid Year Review - Wrap Services Un-Spend Balances
 As of December 12, 2014

FIPS	Locality	FY	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap
			Allocated	Allocated	Allocated	Used	Used	Used	Left	Left
630	FREDERICKSBURG	15	25,537.00	16,749.00	8,788.00	430	282.04	147.96	25,107.00	16,466.96
640	GALAX	15	4,722.00	3,236.00	1,486.00	0	0	0	4,722.00	3,236.00
670	HOPEWELL	15	46,925.00	34,409.00	12,516.00	20,800.00	15,252.64	5,547.36	26,125.00	19,156.00
678	LEXINGTON	15	6,135.00	4,109.00	2,026.00	0	0	0	6,135.00	4,109.00
685	MANASSAS PARK	15	13,243.00	7,584.00	5,659.00	0	0	0	13,243.00	7,584.00
720	NORTON	15	3,159.00	2,131.00	1,028.00	0	0	0	3,159.00	2,131.00
770	ROANOKE CITY	15	161,220.00	111,689.00	49,531.00	0	0	0	161,220.00	111,689.00
775	SALEM	15	21,056.00	13,659.00	7,397.00	0	0	0	21,056.00	13,659.00
790	STAUNTON	15	31,072.00	22,687.00	8,385.00	0	0	0	31,072.00	22,687.00
800	SUFFOLK	15	21,754.00	16,463.00	5,291.00	0	0	0	21,754.00	16,463.00
820	WAYNESBORO	15	18,550.00	11,421.00	7,129.00	0	0	0	18,550.00	11,421.00
840	WINCHESTER	15	30,414.00	16,462.00	13,952.00	1,433.00	775.68	657.32	28,981.00	15,686.32
1200	GREENSVILLE/EMPORIA	15	10,176.00	7,870.00	2,306.00	0	0	0	10,176.00	7,870.00
1300	FAIRFAX CITY/CNTY/FALLS CH	15	748,339.00	403,248.00	345,091.00	86,892.12	46,826.16	40,065.96	661,447.69	356,422.38