

**CPMT**  
**PACKET**  
**2/14/2019**

# Winchester CPMT Agenda

February 14, 2019, 2:00pm

WDSS, 24 Baker St

Winchester, VA 22601

## Approve Minutes from 1/10/18

### Announcements

#### New Hires

### Financial Report

- a. January FY19 Financials

### Old Business

- a. Outcomes Subcommittee Meeting
- b. Strategic Plan
- c. CSA Training
- d. FAPT Process Satisfaction Survey
- e. Transportation Services

### New Business

- a. Annual Forms
- b. Office of Children's Services Annual Report, Treatment Foster Care Services Under CSA
- c. CSA Statistics Expenditure Comparison Report FY18 and FY19 by FIPS

### Motion to Convene in Executive Session

*Motion to convene in Executive Session pursuant to 2.2- 3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.*

### Motion to Come Out of Executive Session & Immediately Reconvene in Open Session

### Motion to Certify Compliance by Roll Call Vote

*Move that the members of the Winchester City CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.*

### Motion to Approve All Cases

### Motion to Adjourn

**Next Meeting:** Thursday, March 14, 2019, Strategic Planning at 1:00pm, Regular meeting at 2:00pm at 411 N. Cameron St, Kee-Willingham Conference Room.

## Minutes

Winchester CPMT Strategic Planning Meeting  
24 Baker Street, Board Room  
Thursday, November 8, 2018  
1:00 p.m.

### MEMBERS PRESENT

Amber Dopkowski, Winchester Dept. Social Services  
Celeste Broadstreet, City of Winchester  
Mark Gleason, Northwestern Community Services Board  
Dr. Colin Greene, Winchester/Frederick Health Department  
Mary Zirkle, Winchester Community Mental Health Center

### MEMBERS/OTHERS NOT PRESENT

Sarah Kish, Winchester Public Schools  
Peter Roussos, Dept. of Juvenile Justice  
Paul Scardino, National Counseling Group

### Others Present:

Karen Reinhardt, Winchester CSA Coordinator  
Erika Arenas, Winchester Dept. Social Services

### RECAP OF CPMT VOTES:

#### Motion:

- Motion to approved Agenda
- Motion to adjourn CPMT Strategic Planning Meeting

#### Action:

1<sup>st</sup>: Mr. Gleason  
2<sup>nd</sup>: Dr, Greene

1<sup>st</sup>: Dr. Greene  
2<sup>nd</sup>: Mr. Gleason

#### Status:

Approved  
Unanimously

Approved  
Unanimously

Item	Discussion	Action
<b>Call to Order/Approval of Agenda</b>	The meeting was opened by Chairperson, Amber Dopkowski, at 1:09pm. Motion to approve Agenda.	1 <sup>st</sup> : Mr. Gleason 2 <sup>nd</sup> : Dr. Greene
<b>a. Strategic Plan Outstanding Goals</b>	The team went over the Strategic Plan and updated the progress of completion of assigned tasks for each goal.	Ms. Reinhardt will update the Strategic Plan with progress of tasks.
<b>Motion to Adjourn/Next Meeting Date</b>	The next CPMT Strategic Planning meeting will be held Thursday, March 14, 2019 at 1:00 p.m., 411 N. Cameron St, Kee Willingham Conference Room, Winchester, VA.	The meeting was adjourned on motion by Dr. Greene and seconded by Mr. Gleason.

Attachments: Strategic Plan Outstanding Goals  
Transcribed by kfr

**Minutes**  
Winchester CPMT  
24 Baker Street, Board Room  
Thursday, January 10, 2019  
2:00 p.m.

**MEMBERS PRESENT**

Celeste Broadstreet, City of Winchester  
Amber Dopkowski, Winchester Dept. Social Services  
Mark Gleason, Northwestern Community Services Board  
Dr. Colin Greene, Winchester/Frederick Health Department  
Mary Zirkle, Winchester Community Mental Health Center

**MEMBERS/OTHERS NOT PRESENT**

Sarah Kish, Winchester Public Schools  
Peter Roussos, Dept. of Juvenile Justice  
Paul Scardino, National Counseling Group

**Others Present:**

Karen Reinhardt, Winchester CSA Coordinator  
Erida Arenas , Winchester Dept. Social Services

**RECAP OF CPMT VOTES:**

**Motion:**

- Motion to approved Agenda.
- 
- Motion to approve minutes from October 11, 2018 CPMT Meeting
- Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.
- Motion to come out of Executive Session

**Action:**

1<sup>st</sup>: Dr. Greene  
2<sup>nd</sup>: Mr. Gleason

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2<sup>nd</sup>: Mr. Gleason

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2<sup>nd</sup>: Dr. Greene

1<sup>st</sup>: Mr. Gleason  
2<sup>nd</sup>: Dr. Greene

**Status:**

Approved  
Unanimously

Approved  
with 3  
abstention

Approved  
Unanimously

Approved  
Unanimously

**Minutes**  
 Winchester CPMT  
 24 Baker Street, Board Room  
 Thursday, January 10, 2019  
 2:00 p.m.

**Motion:**

- Motion to Certify Compliance by Roll Call Vote Move that the members of the Winchester CPMT certify that to the best of each member’s knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.
  
- Motion to Approve All Cases, as discussed or amended.
  
- Motion to adjourn CPMT Meeting

**Action:**

- 1<sup>st</sup>: Mr. Gleason
- 2<sup>nd</sup>: Dr. Greene
  
- 1<sup>st</sup>: Mr. Gleason
- 2<sup>nd</sup>: Dr. Greene
  
- 1<sup>st</sup>: Mr. Gleason
- 2<sup>nd</sup>: Dr. Greene

**Status:**

- Approved Unanimously
  
- Approved Unanimously
  
- Approved Unanimously

Item	Discussion	Action
<b>Call to Order/Approval of Agenda</b>	The meeting was opened by Chairperson, Amber Dopkowski, at 2:00pm. Motion to approve Agenda.	1 <sup>st</sup> : Dr. Greene 2 <sup>nd</sup> : Mr. Gleason Approved Unanimously
<b>Approval of Minutes</b>	Motion to approve minutes from December 13, 2018 CPMT Meeting.	On Motion by Dr. Greene and seconded by Mr. Gleason the Minutes from the December 13, 2018, CPMT meetings were approved with 2 abstention.
<b>Announcements</b>	None	No Action
<b>Financial Report</b>	The Financial Presentation was distributed for December 2018.  <b>Report: December 2018 - FY19</b> Gross Expenditures: \$353,052.14 Expenditure Refunds: \$5,621.39 Net Expenditures: \$347,430.75 Local Dollars: \$152,483.28 Regular Medicaid Payments to Providers: Unknown	Ms. Reinhardt reviewed the reports.

**Minutes**  
 Winchester CPMT  
 24 Baker Street, Board Room  
 Thursday, January 10, 2019  
 2:00 p.m.

Item	Discussion	Action
	<p>Local Match: Unknown</p> <p>Wrap Dollars Funds Beginning Balance: \$18,788.00 Encumbered: \$306.00 Disbursed: \$1,101.60 Remaining Funds: \$17,380.40</p> <p>Non-Mandated Funds Beginning Balance: \$20,162.00 Encumbered: \$7,036.07 Disbursed: \$3,550.00 Remaining Funds: \$9,575.93 Unduplicated CSA Case Count: 145 Average Spent per Child: \$7,981.18</p>	
<p><b>Old Business</b></p> <p><b>a. Outcomes Subcommittee Meeting</b></p> <p><b>b. Strategic Plan</b></p> <p><b>c. CSA Training</b></p> <p><b>d. FAPT Process Satisfaction Survey</b></p> <p><b>e. Transportation Service</b></p>	<p>Ms. Reinhardt attempted to schedule Outcomes Subcommittee meeting.</p> <p>Strategic Planning meeting was held before regular CPMT Meeting 1-10-19.</p> <p>Ms. Reinhardt presented results of Training topic survey.</p> <p>Ms. Reinhardt had presented a draft FAPT Process Satisfaction Survey on November 8.</p> <p>One of service gaps brought up at the joint CPMT/FAPT meeting was transportation services.</p>	<p>Ms. Reinhardt will send out invitations to Outcomes Subcommittee Meeting.</p> <p>Ms. Reinhardt will update Strategic Plan and present to CPMT on 3/14/19.</p> <p>Ms. Reinhardt will send out list of Training Topics and ask CPMT Members for input at CPMT Meeting 2-14-19.</p> <p>Ms. Zirkle will ask the input of Parent Support Partners to assess if the survey is family friendly.</p> <p>Ms. Reinhardt will meet with local providers to discuss possible options.</p>

**Minutes**  
 Winchester CPMT  
 24 Baker Street, Board Room  
 Thursday, January 10, 2019  
 2:00 p.m.

Item	Discussion	Action
<b>New Business:</b> a. <b>New Guidelines for CANS Frequency</b>  b. <b>UR Update</b>	<p>Ms. Reinhardt presented new CANS policy adopted by the SEC 12/13/18.</p> <p>Ms. Reinhardt updated the team that most of the children in residential placements are receiving UR services.</p>	<p>No action</p> <p>Ms. Reinhardt will continue to update the team about UR services.</p>
<b>Motion to Convene in Executive Session</b>	<p>Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.</p>	<p>Ms. Dopkowski asked that the meeting move into Executive Session. On motion by Mr. Gleason, seconded by Dr. Greene, the meeting moved into Executive Session.</p>
<b>Motion to Come Out of Executive Session &amp; Immediately Reconvene in Open Session</b>		<p>Motion to come out of Executive Session by Mr. Gleason and seconded by Dr. Greene. Approved unanimously.</p>
<b>Motion to Certify Compliance by Roll Call Vote</b>	<p>Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.</p>	<p>Motion to Certify Compliance by Roll Call Vote was made by Mr. Gleason seconded by Dr. Greene. Approved unanimously.</p>
<b>Motion to Approve All Cases</b>	<p>Motion to Approve all cases as discussed or amended.</p>	<p>All cases were approved, on motion by Mr. Gleason seconded by Dr. Greene. Motion was approved.</p>
<b>Motion to Adjourn/Next Meeting Date</b>	<p>The next CPMT meeting will be held Thursday, February 14, 2019 at 2:00 p.m., 411 N. Cameron St, Kee-Willingham Conference Room, Winchester, VA.</p>	<p>The meeting was adjourned on motion by Mr. Gleason and seconded by Dr. Greene.</p>

**Minutes**

Winchester CPMT  
24 Baker Street, Board Room  
Thursday, January 10, 2019  
2:00 p.m.

Attachments: December FY19 Financials  
OCS Policy 3.6

Transcribed by kfr

# **DECEMBER FINANCIALS**

Chart A

**CSA FY 19 - POOL REIMBURSEMENT REQUEST REPORT—PART 1**

DATE: January 07, 2019	FOR PERIOD ENDING: December 31, 2018 Report ID: 30784
LOCALITY: Winchester -FIPS 840	Contact Peerson: Karen Reinhardt (Farrell) Phone Number:540-542-6573

**PART 1 - EXPENDITURE DESCRIPTION**

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
<b>1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES</b>						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.5734	\$3,356.20	\$0.00	\$3,356.20	\$1,924.45	\$1,431.75
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.5734	\$20,979.00	\$1,024.12	\$19,954.88	\$11,442.13	\$8,512.75
1c. Residential Congregate Care -CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.5734	\$21,275.70	\$0.00	\$21,275.70	\$12,199.49	\$9,076.21
1d. Non-Mandated Services/Residential/Congregate	\$0.5734	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4587	\$85,058.52	\$0.00	\$85,058.52	\$39,016.34	\$46,042.18
<b>2. OTHER MANDATED SERVICES</b>						
2a. Treatment Foster Care - IV-E	\$0.4587	\$46,267.91	\$0.00	\$46,267.91	\$21,223.09	\$25,044.82
2a.1 Treatment Foster Care	\$0.4587	\$60,995.54	\$1,750.90	\$59,244.64	\$27,175.52	\$32,069.12
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b. Specialized Foster Care - IV-E ; Community Based Services	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1 Specialized Foster Care	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. Family Foster Care - IV-E ; Community Based Services	\$0.2294	\$9,767.75	\$1,060.02	\$8,707.73	\$1,997.55	\$6,710.18
2d. Family Foster Care Maintenance only	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.4587	\$6,662.26	\$1,589.35	\$5,072.91	\$2,326.94	\$2,745.97
2f.	Community - Based Services	\$0.2294	\$43,010.74	\$197.00	\$42,813.74	\$9,821.47	\$32,992.27
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.2294	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.4587	\$54,878.52	\$0.00	\$54,878.52	\$25,172.78	\$29,705.74
2h.	Wrap-Around Services for Students With Disabilities	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.2294	\$800.00	\$0.00	\$800.00	\$183.52	\$616.48
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>		<b>\$353,052.14</b>	<b>\$5,621.39</b>	<b>\$347,430.75</b>	<b>\$152,483.28</b>	<b>\$194,947.47</b>

**CSA FY 19 - POOL REIMBURSEMENT REQUEST REPORT—PART 2**

PART 2 - EXPENDITURE REFUND DESCRIPTION		
Information regarding total expenditure refunds reported in Part 1, Line 4(c).		
EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$1,104.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &##133;)	030	\$2,024.00
Child Support Collections through DCSE	040	\$2,493.39
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
<b>TOTAL REFUNDS</b> : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		<b>\$5,621.39</b>

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

Chart B

Transaction History					
Pool Reimbursement History					
<b>Match Rate: 0.4587</b>			<b>Total Amount</b>	<b>State</b>	<b>Local</b>
<b>Beginning Balance</b>			<b>\$2,200,246.00</b>	<b>\$1,190,924.00</b>	<b>\$1,009,322.00</b>
Status	Period End Date	Date Filed	Total Amount	State	Local
<u>9</u>	7/31/2018	8/3/2018	\$85.00	\$65.50	\$19.50
<u>9</u>	8/31/2018	9/12/2018	\$116,381.60	\$65,084.91	\$51,296.69
<u>9</u>	9/30/2018	9/27/2018	\$220,895.10	\$123,228.38	\$97,666.72
<u>9</u>	10/31/2018	11/2/2018	\$268,200.09	\$152,893.46	\$115,306.63
<u>9</u>	11/30/2018	12/4/2018	\$184,476.11	\$105,485.76	\$78,990.35
<u>1</u>	12/31/2018	1/7/2019	\$347,430.75	\$194,947.47	\$152,483.28
	Pool Reimbursement Expenditure Totals		\$1,137,468.65	\$641,705.47	\$495,763.18
Supplement History/Allocation Adjustment					
Supplement/Adjustment	Date Filed	Total Amount	State	Local	
Suppelment/Adjustment Totals		\$0.00	\$0.00	\$0.00	
CSA System Balance(With Wrap)		\$1,062,777.35	\$549,218.53	\$513,558.82	

Transaction History without WRAP Dollars					
Pool Reimbursement History					
<b>Match Rate: 0.4587</b>			<b>Total Amount</b>	<b>State</b>	<b>Local</b>
<b>Beginning Balance</b>			<b>\$2,181,458.00</b>	<b>\$1,180,754.00</b>	<b>\$1,000,704.00</b>
Period End Date	Date Filed	Total Amount	State	Local	
7/31/2018	8/3/2018	\$85.00	\$65.50	\$19.50	
8/31/2018	9/12/2018	\$116,381.60	\$65,084.91	\$51,296.69	

Match Rate: 0.4587		Total Amount	State	Local
Beginning Balance		\$2,181,458.00	\$1,180,754.00	\$1,000,704.00
Period End Date	Date Filed	Total Amount	State	Local
9/30/2018	9/27/2018	\$220,344.30	\$122,930.23	\$97,414.07
10/31/2018	11/2/2018	\$268,200.09	\$152,893.46	\$115,306.63
11/30/2018	12/4/2018	\$183,925.31	\$105,187.61	\$78,737.70
12/31/2018	1/7/2019	\$347,430.75	\$194,947.47	\$152,483.28
Pool Reimbursement Expenditure Totals - WRAP Only		\$1,136,367.05	\$641,109.18	\$495,257.87

Supplement History/Allocation Adjustment

Supplement/Adjustment	Date Filed	Total Amount	State	Local
Supplement/Adjustment Totals		\$0.00	\$0.00	\$0.00
<b>CSA System Balance(Non-Wrap)</b>		<b>\$1,045,090.95</b>	<b>\$539,644.82</b>	<b>\$505,446.13</b>

Transaction History WRAP dollars only

Pool Reimbursement History - WRAP only

Beginning Balance		\$18,788.00	\$10,170.00	\$8,618.00
Period End Date	Date Filed	Total Amount	State	Local
9/30/2018	9/27/2018	\$550.80	\$298.15	\$252.65
11/30/2018	12/4/2018	\$550.80	\$298.15	\$252.65
Pool Reimbursement Expenditure Totals - WRAP only		\$1,101.60	\$596.30	\$505.30

WRAP Allocation Modification History

Period End Date	Date Filed	Total Amount	State	Local
WRAP Allocation Modification Totals		\$0.00	\$0.00	\$0.00
<b>CSA Balance (WRAP only)</b>		<b>\$17,686.40</b>	<b>\$9,573.70</b>	<b>\$8,112.70</b>

**WRAP-AROUND SERVICES FOR STUDENTS WITH DISABILITIES**  
**FY 2019**

Child 42

Agency WPS  
 Worker Morris

MONTH	\$	\$	\$	\$	\$	MONTH TOTAL
JUL	-	-	-	-	-	-
AUG	-	-	-	-	-	-
SEP	550.80	-	-	-	-	550.80
OCT	-	-	-	-	-	-
NOV	550.80	-	-	-	-	550.80
DEC	-	-	-	-	-	-
JAN	-	-	-	-	-	-
FEB	-	-	-	-	-	-
MAR	-	-	-	-	-	-
APR	-	-	-	-	-	-
MAY	-	-	-	-	-	-
JUN	-	-	-	-	-	-
JUN (2)	-	-	-	-	-	-
<b>HILD TOTAL</b>	<b>#####</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$ 1,101.60</b>

Beginning Balance	18,788.00
(Less) Disbursed	1,101.60
(Less) Encumbered	306.00
<b>Remaining Funds</b>	<b>\$ 17,380.40</b>

Chart C

Chart D

**NON-MANDATED FUNDS  
FY 2019**

CHILD #	47	46	44
Agency Worker	WPS Wisler	WPS Wisler	WPS Wisler
MONTH	MONTH TOTAL		
JUL	\$ -	\$ -	\$ 225.00
AUG	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ 350.00
NOV	\$ -	\$ 2,000.00	\$ -
DEC	\$ -	\$ 175.00	\$ 2,175.00
JAN	\$ -	\$ 800.00	\$ 800.00
FEB	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -
JUN (2)	\$ -	\$ -	\$ -
<b>HILD TOTA</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 3,550.00</b>

Beginning Balance \$ 20,162.00  
 (Less) Disbursed \$ 3,550.00  
 (Less) Encumbered \$ 7,036.07  
**Remaining Funds \$ 9,575.93**



Chart F

CITY OF WINCHESTER  
 CSA FUND BALANCE  
 CHILDREN'S SERVICE ACT (CSA)

FUND NAME	REVISED BUDGET	EXPENDITURES	FUND BALANCE	ENCUMBRANCES	FUND BALANCE	UNAPPROVED CREDIT AUTHORIZATIONS & POSOS	ADJUSTED FUND BALANCE
C19 CSA MANDATED 18/19 ASSIST	36,000.00	26,340.12	9,659.88	0.00	9,659.88	0.00	9,659.88
C19 CSA MANDATED 18/19 POS	2,145,458.00	1,121,366.48	1,024,091.52	951,505.48	72,586.04	46,970.89	25,615.15
C19 CSA NON-MANDATED 18/19 POS	20,162.00	3,550.00	16,612.00	7,036.07	9,575.93	0.00	9,575.93
C19 CSA W/A SRVS FOR STUDENTS 18/19 POS	18,788.00	1,101.60	17,686.40	306.00	17,380.40	0.00	17,380.40
	2,220,408.00	1,152,358.20	1,068,049.80	958,847.55	109,202.25	46,970.89	62,231.36

## Estimated Remaining CSA Balance for Fiscal Year

<b>FISCAL YEAR BUDGET</b>	\$2,500,000.00
Less: YTD Expenditures	\$ 1,150,032.00
	<u>\$ 1,349,968.00</u>
LESS: Encumbered Funds	\$ 1,005,818.00
ADD: Funds to Unencumber	
	<u>\$ 344,150.00</u>
LESS: Pending Payments	
LESS: Remaining Clothing Allowances	\$ 8,092.00
LESS: Projected Expenditures thru June	
LESS: Recurring Payments	\$ 28,752.00
<b>Estimated Remaining CSA Balance</b>	<u><u>\$ 307,306.00</u></u>

# **JANUARY FINANCIALS**

Chart A

CSA FY 19 - POOL REIMBURSEMENT REQUEST REPORT—PART 1

DATE: February 05, 2019	FOR PERIOD ENDING: January 31, 2019 Report ID: 30920
LOCALITY: Winchester -FIPS 840	Contact Peerson: Karen Reinhardt (Farrell) Phone Number:540-542-6573

PART 1 - EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	LOCAL MATCH RATE (a)	GROSS TOTAL EXPENDITURES THIS PERIOD (b)	EXPENDITURE REFUNDS THIS PERIOD (c)	NET TOTAL EXPENDITURES (b minus c) (d)	LOCAL MATCH (a x d) (e)	STATE MATCH (d-e) (f)
<b>1. CONGREGATE CARE / MANDATED AND NON-MANDATED RESIDENTIAL SERVICES</b>						
1a. Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non room-and-board)	\$0.5734	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1b. Foster Care - all others in Licensed Residential Congregate Care	\$0.5734	\$1,200.00	\$249.12	\$950.88	\$545.23	\$405.65
1c. Residential Congregate Care -CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.5734	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1d. Non-Mandated Services/Residential/Congregate	\$0.5734	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1e. Educational Services - Congregate Care	\$0.4587	\$0.00	\$791.00	(\$791.00)	(\$362.83)	(\$428.17)
<b>2. OTHER MANDATED SERVICES</b>						
2a. Treatment Foster Care - IV-E	\$0.4587	\$32,180.00	\$0.00	\$32,180.00	\$14,760.97	\$17,419.03
2a.1 Treatment Foster Care	\$0.4587	\$32,342.30	\$1,811.79	\$30,530.51	\$14,004.34	\$16,526.17
2a.2 Treatment Foster Care - CSA Parental Agreements ; DSS Noncustodial Agreements	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b. Specialized Foster Care - IV-E ; Community Based Services	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2b.1 Specialized Foster Care	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2c. Family Foster Care - IV-E ; Community Based Services	\$0.2294	\$2,920.00	\$1,060.02	\$1,859.98	\$426.68	\$1,433.30
2d. Family Foster Care Maintenance only	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2e.	Family Foster Care - Children receiving maintenance and basic activities payments; independent living stipend/arrangements	\$0.4587	\$12,018.36	\$287.75	\$11,730.61	\$5,380.83	\$6,349.78
2f.	Community - Based Services	\$0.2294	\$25,522.27	\$172.00	\$25,350.27	\$5,815.35	\$19,534.92
2f.1	Community Transition Services - Direct Family Services to Transition from Residential to Community	\$0.2294	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2g.	Special Education Private Day Placement	\$0.4587	\$2,312.53	\$0.00	\$2,312.53	\$1,060.76	\$1,251.77
2h.	Wrap-Around Services for Students With Disabilities	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2i.	Psychiatric Hospitals/Crisis Stabilization Units	\$0.4587	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	Non-Mandated Services/Community-Based	\$0.2294	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	<b>GRAND TOTALS: (Sum of categories 1 through 3)</b>		<b>\$108,495.46</b>	<b>\$4,371.68</b>	<b>\$104,123.78</b>	<b>\$41,631.33</b>	<b>\$62,492.45</b>

**CSA FY 19 - POOL REIMBURSEMENT REQUEST REPORT—PART 2**

PART 2 - EXPENDITURE REFUND DESCRIPTION		
Information regarding total expenditure refunds reported in Part 1, Line 4(c).		
EXPENDITURE REFUND DESCRIPTION	CODE	AMOUNT
Vendor Refunds and Payment Cancellations	010	\$0.00
Parental Co-Payments	020	\$0.00
Payments made on behalf of the child (ex: SSA, SSI, VA benefits, &##133;)	030	\$2,044.00
Child Support Collections through DCSE	040	\$2,327.68
Pool prior-reported expenditures re-claimed under IV-E	050	\$0.00
Other: #getforminfo.COMMENTS#	090	\$0.00
TOTAL REFUNDS : Note: This total must agree with the GRAND TOTAL of all expenditure refunds Part 1, Line 4, Col (c).		\$4,371.68

The expenditures and refunds reported herein were incurred in accordance with provisions of the Comprehensive Services Act, and have not been reported on a previous claim. Documentation is maintained to support the expenditure and refund amounts reported, and to demonstrate that each expenditure and refund was made on behalf of a specific child (or list of specific children) and complies with the CSA Manual, COV and Appropriation Act requirements including utilization management and FAPT criteria.

Chart B

Transaction History					
Pool Reimbursement History					
<b>Match Rate: 0.4587</b>			<b>Total Amount</b>	<b>State</b>	<b>Local</b>
<b>Beginning Balance</b>			<b>\$2,200,246.00</b>	<b>\$1,190,924.00</b>	<b>\$1,009,322.00</b>
Status	Period End Date	Date Filed	Total Amount	State	Local
<u>9</u>	7/31/2018	8/3/2018	\$85.00	\$65.50	\$19.50
<u>9</u>	8/31/2018	9/12/2018	\$116,381.60	\$65,084.91	\$51,296.69
<u>9</u>	9/30/2018	9/27/2018	\$220,895.10	\$123,228.38	\$97,666.72
<u>9</u>	10/31/2018	11/2/2018	\$268,200.09	\$152,893.46	\$115,306.63
<u>9</u>	11/30/2018	12/4/2018	\$184,476.11	\$105,485.76	\$78,990.35
<u>9</u>	12/31/2018	1/7/2019	\$347,430.75	\$194,947.47	\$152,483.28
<u>1</u>	1/31/2019	2/5/2019	\$104,123.78	\$62,492.45	\$41,631.33
	<b>Pool Reimbursement Expenditure Totals</b>		<b>\$1,241,592.43</b>	<b>\$704,197.92</b>	<b>\$537,394.51</b>
Supplement History/Allocation Adjustment					
Supplement/Adjustment		Date Filed	Total Amount	State	Local
Supplement/Adjustment Totals			\$0.00	\$0.00	\$0.00
<b>CSA System Balance(With Wrap)</b>			<b>\$958,653.57</b>	<b>\$486,726.08</b>	<b>\$471,927.49</b>

Transaction History without WRAP Dollars					
Pool Reimbursement History					
<b>Match Rate: 0.4587</b>			<b>Total Amount</b>	<b>State</b>	<b>Local</b>
<b>Beginning Balance</b>			<b>\$2,181,458.00</b>	<b>\$1,180,754.00</b>	<b>\$1,000,704.00</b>
Period End Date		Date Filed	Total Amount	State	Local
7/31/2018		8/3/2018	\$85.00	\$65.50	\$19.50

Match Rate: 0.4587		Total Amount	State	Local
<b>Beginning Balance</b>		<b>\$2,181,458.00</b>	<b>\$1,180,754.00</b>	<b>\$1,000,704.00</b>
Period End Date	Date Filed	Total Amount	State	Local
8/31/2018	9/12/2018	\$116,381.60	\$65,084.91	\$51,296.69
9/30/2018	9/27/2018	\$220,344.30	\$122,930.23	\$97,414.07
10/31/2018	11/2/2018	\$268,200.09	\$152,893.46	\$115,306.63
11/30/2018	12/4/2018	\$183,925.31	\$105,187.61	\$78,737.70
12/31/2018	1/7/2019	\$347,430.75	\$194,947.47	\$152,483.28
1/31/2019	2/5/2019	\$104,123.78	\$62,492.45	\$41,631.33
Pool Reimbursement Expenditure Totals - WRAP Only		\$1,240,490.83	\$703,601.62	\$536,889.21

## Supplement History/Allocation Adjustment

Supplement/Adjustment	Date Filed	Total Amount	State	Local
Supplement/Adjustment Totals		\$0.00	\$0.00	\$0.00
<b>CSA System Balance(Non-Wrap)</b>		<b>\$940,967.17</b>	<b>\$477,152.38</b>	<b>\$463,814.79</b>

## Transaction History WRAP dollars only

## Pool Reimbursement History - WRAP only

<b>Beginning Balance</b>		<b>\$18,788.00</b>	<b>\$10,170.00</b>	<b>\$8,618.00</b>
Period End Date	Date Filed	Total Amount	State	Local
9/30/2018	9/27/2018	\$550.80	\$298.15	\$252.65
11/30/2018	12/4/2018	\$550.80	\$298.15	\$252.65
Pool Reimbursement Expenditure Totals - WRAP only		\$1,101.60	\$596.30	\$505.30

## WRAP Allocation Modification History

Period End Date	Date Filed	Total Amount	State	Local
WRAP Allocation Modification Totals		\$0.00	\$0.00	\$0.00
<b>CSA Balance (WRAP only)</b>		<b>\$17,686.40</b>	<b>\$9,573.70</b>	<b>\$8,112.70</b>



# NON-MANDATED FUNDS FY 2019

*Chart D*

CHILD #	47	46	44	
Agency	WPS	WPS	WPS	
Worker	Wisler	Wisler	Wisler	
MONTH				MONTH TOTAL
JUL	-	-	225.00	225.00
AUG	-	-	-	-
SEP	-	-	-	-
OCT	-	-	350.00	350.00
NOV	-	175.00	-	175.00
DEC	-	800.00	-	800.00
JAN	-	-	-	-
FEB	-	-	-	-
MAR	-	-	-	-
APR	-	-	-	-
MAY	-	-	-	-
JUN	-	-	-	-
JUN (2)	-	-	-	-
<b>HILD TOTAL</b>	<b>\$ 975.00</b>	<b>\$ 2,000.00</b>	<b>\$ 575.00</b>	<b>\$ 3,550.00</b>

Beginning Balance	\$ 20,162.00
(Less) Disbursed	\$ 3,550.00
(Less) Encumbered	\$ 6,136.07
<b>Remaining Funds</b>	<b>\$ 10,475.93</b>



CITY OF WINCHESTER  
CSA FUND BALANCE  
CHILDREN'S SERVICE ACT (CSA)

Chart F

FUND NAME	REVISED BUDGET	EXPENDITURES	FUND BALANCE		ENCUMBRANCES	FUND BALANCE		UNAPPROVED CREDIT AUTHORIZATIONS & POSOS	ADJUSTED FUND BALANCE
C19 CSA MANDATED 18/19 ASSIST	36,000.00	34,306.81	1,693.19	0.00	1,693.19	0.00	1,693.19	0.00	1,693.19
C19 CSA MANDATED 18/19 POS	2,145,458.00	1,377,879.88	767,578.12	1,253,804.90	(486,226.78)	42,974.71	(529,201.49)	0.00	(529,201.49)
C19 CSA NON-MANDATED 18/19 POS	20,162.00	3,550.00	16,612.00	6,136.07	10,475.93	0.00	10,475.93	0.00	10,475.93
C19 CSA W/A SRVS FOR STUDENTS 18/19 POS	18,788.00	1,221.60	17,566.40	15,060.00	2,506.40	0.00	2,506.40	0.00	2,506.40
	2,220,408.00	1,416,958.29	803,449.71	1,275,000.97	(471,551.26)	42,974.71	(514,525.97)		(514,525.97)

Estimated Remaining CSA Balance for Fiscal Year

<b>FISCAL YEAR BUDGET</b>		\$2,500,000.00
Less: YTD Expenditures	\$	1,256,484.00
		<u>\$ 1,243,516.00</u>
LESS: Encumbered Funds	\$	1,317,976.00
ADD: Funds to Unencumber		
	\$	<u>(74,460.00)</u>
LESS: Pending Payments		
LESS: Remaining Clothing Allowances	\$	8,834.00
LESS: Projected Expenditures thru June		
LESS: Recurring Payments	\$	30,220.00
<b>Estimated Remaining CSA Balance</b>	\$	<u><u>(113,514.00)</u></u>

# **FEBRUARY ATTACHMENTS**

**Winchester CPMT  
Strategic Plan Outstanding Goals**

**Strategic Target Area: Common Ground through Education, Training, and Shared Expectations**

Goal 1: Develop an orientation program/training program for CPMT, FAPT and Case Managers to address relevant topics, improve skills/identify needs and to create a common understanding of roles and expectations of each level of CSA process. **HIGH**

Champion:

Supporting Staff:CPMT

<b>Key Tasks/Activities</b>	<b>Target Dates</b>
<p>1. Identify orientation training material that should be addressed and what is specifically needed for the CPMT, FAPT, and case managers. Determine whether material already exists or needs to be created. If it needs to be created, identify a work group to do so. One Manual should be created for both CPMT and FAPT and added to Winchester Website.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• Karen Reinhardt and Amber Dopkowski will review materials and will develop a binder for both CPMT and FAPT members. Target date: 12/31/18</li> <li>• Karen Reinhardt will provide updated binder to Amy Simons for posting the City's CSA webpage. Target date: 1/31/19</li> </ul>	1/31/19
<p>2. Implement orientation training for existing members (CPMT, FAPT, Case Managers)</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• CPMT members will announce new case management hires at CPMT meetings to ensure the CSA Coordinator is aware of training needs.</li> <li>• Karen Reinhardt will schedule and hold quarterly new worker CSA Basics training this quarter.</li> <li>• Karen Reinhardt will provide an orientation training to new FAPT and CPMT members prior to their attendance in first meeting.</li> <li>• Karen Reinhardt will schedule an orientation for Celeste Broadstreet before next CPMT.</li> </ul>	Ongoing

meeting.	
3. Send out annual survey to case managers, FAPT, CPMT members to develop top training needs	Completed
4. Prioritize Training topics and review with CPMT.  Action Items: <ul style="list-style-type: none"> <li>• Karen Reinhardt will send CPMT Members the results of the Training Topic Survey and ask for input at CPMT February 14, 2019.</li> </ul>	12/13/2018
5. CPMT will discuss training needs at its regular meetings month. CPMT will determine organizations/agencies/providers with appropriate expertise and inquire regarding willingness to provider training.  Action Items: <ul style="list-style-type: none"> <li>• The topic of "Training" will be added to the CPMT regular meeting agenda each month for discussion and planning purposes.</li> </ul>	Ongoing
6. Schedule a joint meeting between CPMT and FAPT to discuss roles and responsibilities as a follow up to the training bi-annually.  Action Items: <ul style="list-style-type: none"> <li>• Karen Reinhardt will schedule a joint CPMT and FAPT meeting in June of 2019.</li> </ul>	6/30/19

Goal 2: Ensure Appropriate Outcomes for FAPT Process and Purchased Services

Champion:

Supporting Staff: CPMT

Key Tasks/Activities	Target Dates
<p>1. Define provider responsibilities.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• Karen Reinhardt and Mary Zirkle will meet and develop “provider tips” or FAQs for CSA providers.</li> </ul>	3/31/19
<p>2. Possible MOU/Statement of Expectations for Providers will be discussed.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• CPMT will form a subcommittee to review the issue of provider expectations and develop recommendations (applies to #2, #3, #4, #5, #6). Committee membership: Paul Scardino, Mark Gleason, Mary Zirkle</li> </ul>	Ongoing
<p>3. Define desired outcomes reporting formats</p>	Ongoing
<p>4. Define specific outcomes to follow</p>	Ongoing
<p>5. Incorporate outcomes reporting into statements of expectations for providers</p>	Ongoing
<p>6. Consider how to structure contracts that enable provider to have time and resources to create desired reports</p>	Ongoing
<p>7. Develop and implement a survey for families and partners to measure if they were satisfied with the FAPT process and the services provided.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• Karen Reinhardt presented a draft survey at the 11/8/2018 CPMT meeting.</li> <li>• Team would like to make sure survey language is family friendly.</li> <li>• Mary Zirkle will show survey to Parent Support Partner to get feedback and bring back results to Strategic Planning Meeting on 3/14/19.</li> </ul>	3/14/19
<p>8. CSA Coordinator will provide local and statewide data reports to CPMT quarterly.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• CSA Coordinator will provide quarterly statistical reports for CPMTs review.</li> </ul>	Ongoing/ Quarterly  Feb CPMT

**Goal 3: Increase family participation in FAPT.**

Champion:

Supporting Staff: CPMT

<b>Key Tasks/Activities</b>	<b>Target Dates</b>
<p>1. CSA Coordinator will develop a questionnaire each FAPT in order to find out why families are not attending. (ex. Work, not invited, etc)</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• CSA Coordinator will continue to assess family member attendance at each FAPT meeting and will report back to CPMT at meeting 3/14/19.</li> </ul>	3/14/19
<p>2. CSA Coordinator will train staff about the requirement of inviting families to staff and provide the FAPT invitation letter for them to use.</p> <p>Action Items:</p> <ul style="list-style-type: none"> <li>• CSA Coordinator will prepare and send out a memorandum to communicate to case managers and supervisors that families must be invited to FAPT meetings in a timely manner. CPMT instructs that case managers be notified that it is not acceptable for families to not be invited.</li> </ul>	Ongoing  Completed
<p>3. CSA Coordinator will talk to the FAPT Members about ways to make the room feel more family friendly, such as table position and seating arrangements</p>	Ongoing
<p>4. Winchester will utilize Family Partnership Meetings whenever possible in order to encourage family participation.</p>	Ongoing

# OFFICE OF CHILDREN'S SERVICES

ADMINISTERING THE CHILDREN'S SERVICES ACT



## TREATMENT FOSTER CARE SERVICES UNDER THE CSA

*Annual Report to the General Assembly, December 2018*

*In accordance with the Appropriation Act, Chapter 2, Item 282 (K)(1)*

The Children's Services Act (CSA, §2.2-2648 et seq) was enacted in 1993 to create a collaborative system of services and funding for at-risk youth and families.

The CSA establishes local multidisciplinary teams responsible to work with families to plan services according to each child's unique strengths and needs and to administer the community's CSA activities.

The Office of Children's Services (OCS) is the administrative entity responsible for ensuring effective and efficient implementation of the CSA across the Commonwealth.

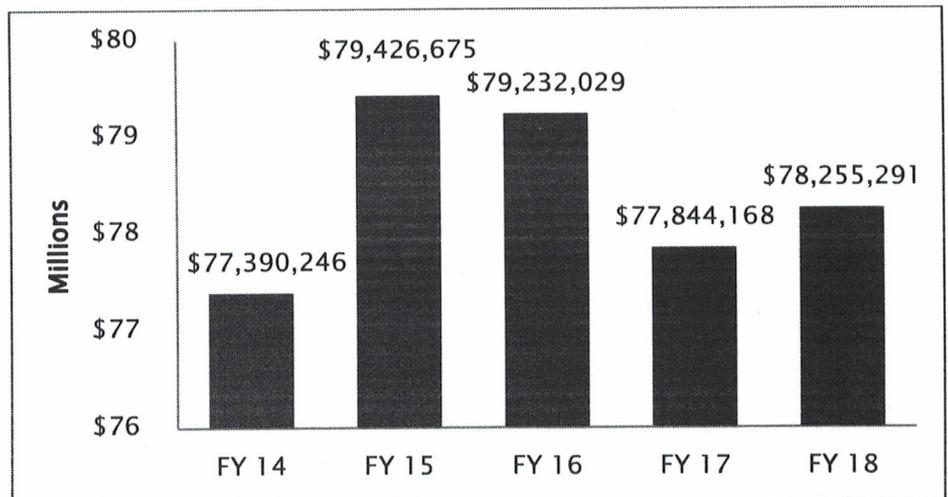
Guiding principles for OCS include:

- Child and family directed care,
- Equitable access to quality services,
- Responsible and effective use of public funds,
- Support for effective, evidence-based practices, and
- Collaborative partnerships across state, local, public, and private stakeholders.

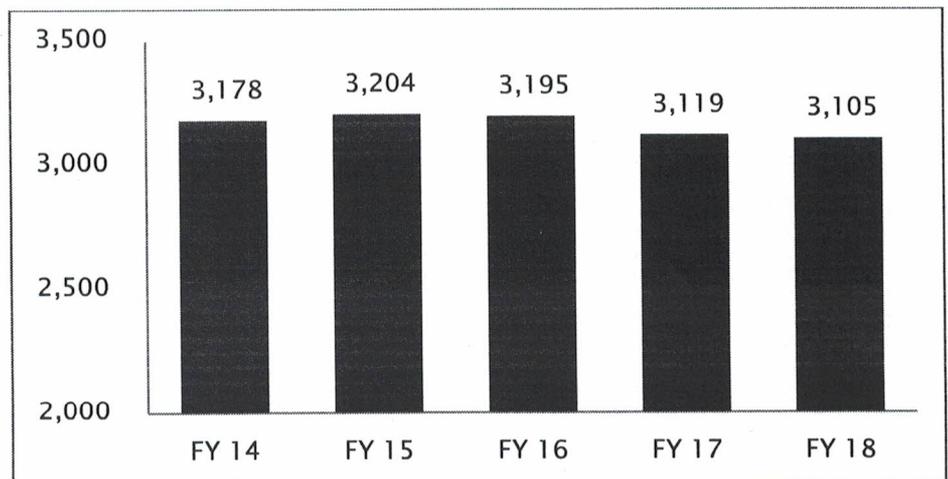


Treatment foster care (TFC) is a community-based program where services are designed to address the special needs of children in the custody of a local department of social services. TFC is provided by foster parents who are trained, supervised, and supported by a private agency (licensed child placing agency or LCPA). Treatment is primarily foster family based, is goal-directed and results-oriented, and emphasizes permanency planning for the child in care. CSA TFC costs are offset by federal/state Title IV-E revenues of eligible foster children. Title IV-E revenues and payments are handled by the Department of Social Services.

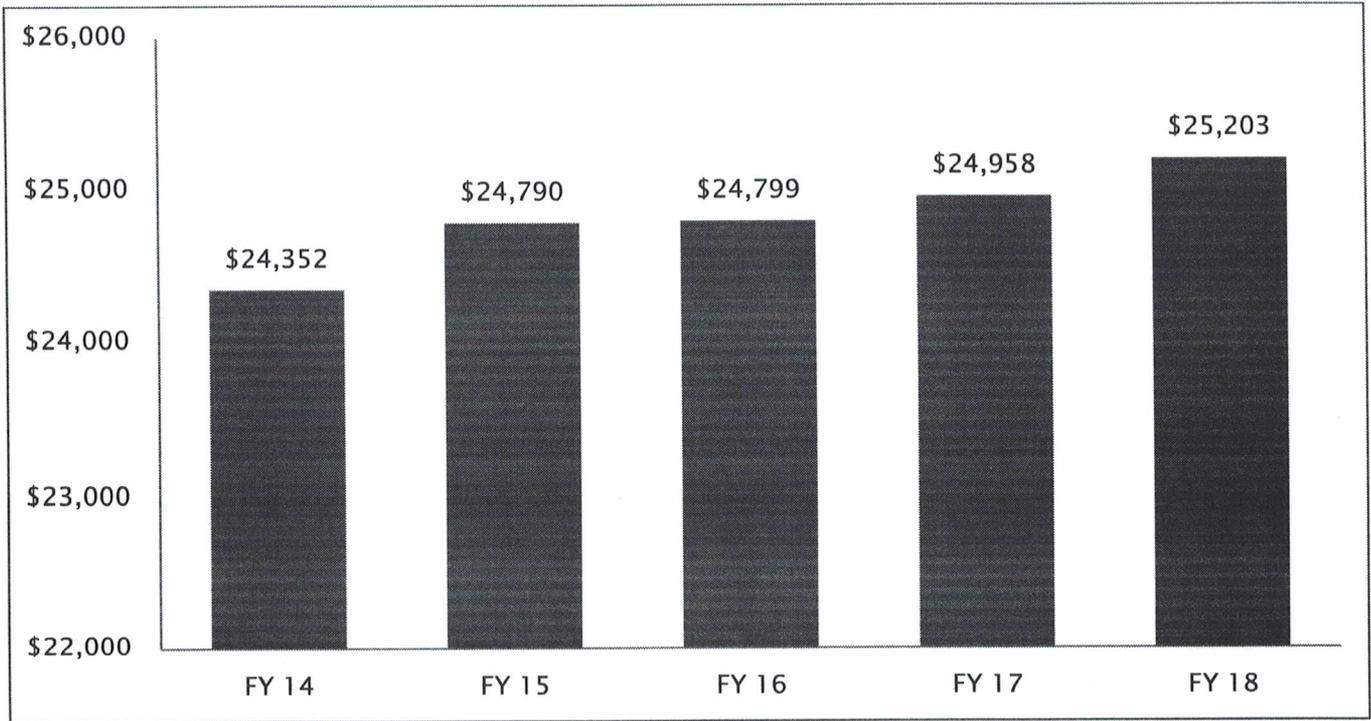
Total CSA Expenditures - Treatment Foster Care (FY14 - FY18)



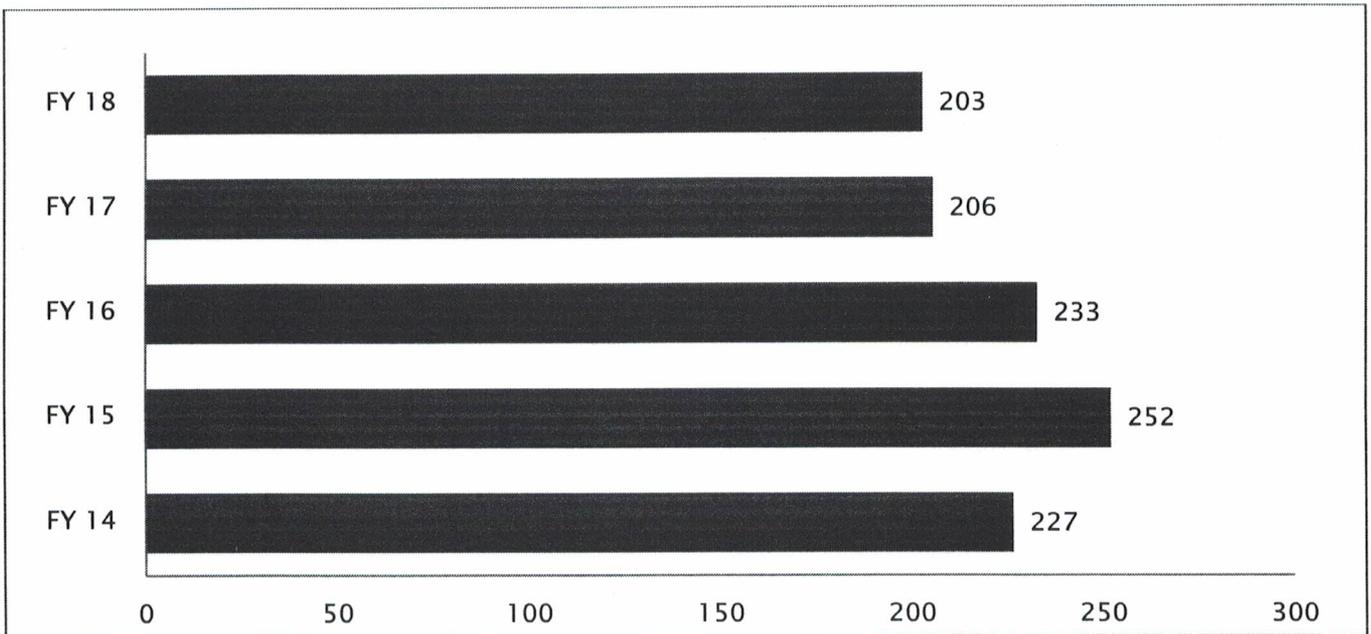
Number of Youth Served - Treatment Foster Care (FY14 - FY18)



Average Annual CSA Expenditure per Child - Treatment Foster Care (FY14 - FY18)



Average Length of Stay (Number of Days/Year) - Treatment Foster Care (FY14 - FY18)



Note: Beginning in FY2017, length of stay data is derived from actual days of service received from the locality. This results in a modified calculation from prior years.

[CSA Statistics Home](#) > [CSA Pool Reporting](#)

CSA Reports  
Expenditure Report—By FIPS  
FY19 vs FY18  
Sorted by FIPS  
Status of 1-9

FIPS	Locality	FY19#	FY19Total	FY18#	FY18total	Diff	FY19	FY18
1	Accomack	5	205,315.80	5	128,838.94	76,476.86	19	18
3	Albemarle	7	3,944,963.66	7	3,560,666.29	384,297.37	19	18
5	Alleghany	6	796,121.76	5	638,712.02	157,409.74	19	18
7	Amelia	1	120,621.34	3	156,103.50	-35,482.16	19	18
9	Amherst	4	431,102.37	3	275,837.65	155,264.72	19	18
11	Appomattox	6	765,260.27	5	607,170.45	158,089.82	19	18
13	Arlington	5	660,328.91	6	1,219,884.09	-559,555.18	19	18
15	Augusta	7	2,251,755.75	7	2,157,770.32	93,985.43	19	18
17	Bath	6	47,550.41	6	29,327.00	18,223.41	19	18
19	Bedford County	6	1,814,595.75	8	1,259,438.73	555,157.02	19	18
21	Bland	6	166,186.21	7	230,766.04	-64,579.83	19	18
23	Botetourt	6	652,220.12	6	564,011.54	88,208.58	19	18
25	Brunswick	6	390,802.34	7	354,454.49	36,347.85	19	18
27	Buchanan	7	395,272.63	7	385,991.34	9,281.29	19	18
29	Buckingham	3	118,925.34	5	522,465.61	-403,540.27	19	18
31	Campbell	7	1,163,554.26	7	988,920.24	174,634.02	19	18
33	Caroline	6	565,081.04	7	804,849.20	-239,768.16	19	18
35	Carroll	7	1,474,633.97	7	1,246,022.70	228,611.27	19	18
36	Charles City	4	135,480.62	3	101,338.92	34,141.70	19	18
37	Charlotte	5	434,767.40	5	553,024.22	-118,256.82	19	18
41	Chesterfield	6	5,033,198.62	7	5,275,846.71	-242,648.09	19	18
43	Clarke	6	28,498.93	6	199,100.97	-170,602.04	19	18
45	Craig	7	230,334.89	7	185,644.42	44,690.47	19	18
47	Culpeper	7	1,669,433.76	7	1,989,552.37	-320,118.61	19	18
49	Cumberland	2	121,010.86	1	117,024.55	3,986.31	19	18
51	Dickenson	7	671,940.70	7	694,180.87	-22,240.17	19	18
53	Dinwiddie	5	765,333.05	6	880,221.83	-114,888.78	19	18
57	Essex	6	407,583.76	5	340,211.86	67,371.90	19	18
61	Fauquier	6	1,627,050.60	7	1,844,003.67	-216,953.07	19	18
63	Floyd	7	335,515.96	6	368,301.29	-32,785.33	19	18
65	Fluvanna	6	868,798.31	6	1,060,834.75	-192,036.44	19	18
67	Franklin County	6	1,765,885.48	6	2,035,589.42	-269,703.94	19	18
69	Frederick	6	1,576,535.10	7	1,333,473.46	243,061.64	19	18
71	Giles	7	1,043,082.87	7	1,104,276.64	-61,193.77	19	18
73	Gloucester	6	353,569.63	5	218,040.26	135,529.37	19	18
75	Goochland	7	386,101.66	7	447,025.56	-60,923.90	19	18
77	Grayson	7	394,270.99	5	316,890.75	77,380.24	19	18
79	Greene	6	393,231.96	3	310,805.99	82,425.97	19	18
83	Halifax	6	576,324.82	7	857,319.86	-280,995.04	19	18
85	Hanover	7	2,381,216.63	6	1,348,808.91	1,032,407.72	19	18
87	Henrico	8	6,560,349.60	6	4,462,407.34	2,097,942.26	19	18
89	Henry	6	452,758.74	4	98,683.05	354,075.69	19	18
91	Highland	2	14,880.00	1	6,200.00	8,680.00	19	18
93	Isle of Wight	5	123,195.66	6	40,599.65	82,596.01	19	18
95	James City	6	159,811.55	5	273,318.72	-113,507.17	19	18
97	King & Queen	7	188,353.14	6	151,343.82	37,009.32	19	18

99	King George	7	1,041,383.65	6	692,305.33	349,078.32	19	18
101	King William	6	460,217.19	6	299,366.35	160,850.84	19	18
103	Lancaster	5	246,451.64	3	154,363.75	92,087.89	19	18
105	Lee	7	628,884.92	7	557,010.57	71,874.35	19	18
107	Loudoun	6	2,092,926.36	7	2,929,355.36	-836,429.00	19	18
109	Louisa	6	954,014.56	5	865,814.35	88,200.21	19	18
111	Lunenburg	5	317,742.79	4	358,848.68	-41,105.89	19	18
113	Madison	6	801,618.33	7	901,874.57	-100,256.24	19	18
115	Mathews	5	148,069.28	6	52,994.68	95,074.60	19	18
117	Mecklenburg	6	880,046.54	5	715,480.93	164,565.61	19	18
119	Middlesex	6	227,030.28	5	265,361.18	-38,330.90	19	18
121	Montgomery	5	244,424.53	5	280,564.20	-36,139.67	19	18
125	Nelson	4	224,442.93	7	591,424.79	-366,981.86	19	18
127	New Kent	5	213,987.83	5	473,718.99	-259,731.16	19	18
131	Northampton	4	134,135.83	5	185,570.73	-51,434.90	19	18
133	Northumberland	6	156,975.46	6	203,000.72	-46,025.26	19	18
135	Nottoway	3	286,480.15	2	253,465.85	33,014.30	19	18
137	Orange	6	1,376,560.67	6	1,430,205.10	-53,644.43	19	18
139	Page	6	365,216.33	6	596,075.59	-230,859.26	19	18
141	Patrick	5	188,627.65	6	237,813.55	-49,185.90	19	18
143	Pittsylvania	6	1,513,772.64	6	2,810,548.94	-1,296,776.30	19	18
145	Powhatan	5	635,975.91	3	455,925.62	180,050.29	19	18
147	Prince Edward	7	261,718.12	6	502,272.16	-240,554.04	19	18
149	Prince George	6	587,598.39	6	365,889.40	221,708.99	19	18
153	Prince William	10	7,749,590.30	6	5,364,051.22	2,385,539.08	19	18
155	Pulaski	6	951,011.04	6	1,005,601.41	-54,590.37	19	18
157	Rappahannock	6	598,366.20	7	443,524.64	154,841.56	19	18
159	Richmond County	6	211,529.61	6	225,084.30	-13,554.69	19	18
161	Roanoke County	5	1,793,750.44	5	1,747,309.85	46,440.59	19	18
163	Rockbridge	7	1,689,664.65	5	1,219,284.35	470,380.30	19	18
165	Rockingham	7	2,498,650.41	8	2,528,653.84	-30,003.43	19	18
167	Russell	6	688,112.61	6	591,312.21	96,800.40	19	18
169	Scott	7	556,822.35	7	451,816.58	105,005.77	19	18
171	Shenandoah	8	1,803,682.00	7	1,307,444.85	496,237.15	19	18
173	Smyth	6	508,074.65	6	444,107.17	63,967.48	19	18
175	Southampton	7	154,732.67	4	54,813.20	99,919.47	19	18
177	Spotsylvania	5	3,195,178.86	3	920,087.26	2,275,091.60	19	18
179	Stafford	6	2,392,572.41	6	2,574,318.66	-181,746.25	19	18
181	Surry	4	42,330.00	4	24,130.00	18,200.00	19	18
183	Sussex	6	142,559.26	4	64,962.58	77,596.68	19	18
185	Tazewell	8	932,583.89	8	903,558.64	29,025.25	19	18
187	Warren	6	771,426.68	7	743,957.24	27,469.44	19	18
191	Washington	6	702,228.66	6	723,311.92	-21,083.26	19	18
193	Westmoreland	6	588,725.25	6	656,182.90	-67,457.65	19	18
195	Wise	6	522,206.95	7	755,832.63	-233,625.68	19	18
197	Wythe	5	617,890.06	6	933,228.07	-315,338.01	19	18
199	York	6	535,466.24	6	582,341.41	-46,875.17	19	18

510	Alexandria	7	2,777,132.42	6	2,207,740.98	569,391.44	19	18
520	Bristol	6	911,231.82	6	777,297.21	133,934.61	19	18
530	Buena Vista	7	1,215,133.95	4	514,693.79	700,440.16	19	18
540	Charlottesville	6	3,103,669.68	6	2,713,546.45	390,123.23	19	18
550	Chesapeake	4	835,675.68	4	230,041.09	605,634.59	19	18
570	Colonial Heights	6	377,459.18	7	469,347.97	-91,888.79	19	18
580	Covington	6	706,219.42	3	444,610.73	261,608.69	19	18
590	Danville	7	1,867,600.96	7	1,400,104.60	467,496.36	19	18
620	Franklin City	6	48,834.96	6	37,283.98	11,550.98	19	18
630	Fredericksburg	6	1,052,624.82	6	783,555.38	269,069.44	19	18
640	Galax	7	396,743.17	6	168,736.62	228,006.55	19	18
650	Hampton	6	2,020,624.21	6	2,629,794.68	-609,170.47	19	18
660	Harrisonburg	7	1,842,755.17	8	1,595,520.17	247,235.00	19	18
670	Hopewell	4	853,517.83	5	762,296.34	91,221.49	19	18
678	Lexington	5	179,732.35	5	151,416.00	28,316.35	19	18
680	Lynchburg	8	2,422,007.27	9	2,705,068.80	-283,061.53	19	18
683	Manassas City	6	514,780.99	6	727,627.74	-212,846.75	19	18
685	Manassas Park	6	287,549.83	5	473,135.69	-185,585.86	19	18
690	Martinsville	6	160,701.61	7	116,488.62	44,212.99	19	18
700	Newport News	6	3,376,533.15	5	2,616,813.87	759,719.28	19	18
710	Norfolk	7	3,825,967.22	6	2,309,941.53	1,516,025.69	19	18
720	Norton	5	33,010.79	6	31,713.01	1,297.78	19	18
730	Petersburg	7	1,701,388.06	5	1,360,034.43	341,353.63	19	18
735	Poquoson	4	147,952.60	4	145,596.90	2,355.70	19	18
740	Portsmouth	5	657,304.39	7	789,589.53	-132,285.14	19	18
750	Radford	5	358,342.01	5	238,622.18	119,719.83	19	18
760	Richmond City	6	4,766,305.20	7	7,154,497.39	-2,388,192.19	19	18
770	Roanoke City	8	4,453,915.10	6	4,149,828.97	304,086.13	19	18
775	Salem	5	603,348.35	7	576,105.13	27,243.22	19	18
790	Staunton	7	1,455,126.16	7	1,405,060.03	50,066.13	19	18
800	Suffolk	6	474,325.36	6	391,183.44	83,141.92	19	18
810	Virginia Beach	6	3,632,752.08	7	3,047,905.16	584,846.92	19	18
820	Waynesboro	7	1,653,311.82	7	1,185,543.38	467,768.44	19	18
830	Williamsburg	6	155,623.58	6	102,946.64	52,676.94	19	18
840	Winchester	7	1,241,592.43	7	1,045,638.90	195,953.53	19	18
1200	Greensville - Emporia	6	378,183.36	6	284,759.47	93,423.89	19	18
1300	Fairfax - Falls Church	6	12,208,515.90	7	10,004,274.67	2,204,241.23	19	18
<b>Totals</b>		<b>770</b>	<b>150,995,757.27</b>	<b>751</b>	<b>137,937,827.80</b>	<b>13,057,929.47</b>		