

CPMT PACKET

09/08/2016

Original

Winchester CPMT Agenda

September 8, 2:00pm

WDSS, 24 Baker St

Winchester, VA 22601

Approve Minutes from 8/11/16

Announcements

Financial Report

- a. Review of June Supplemental Financials

Old Business

- a. Strategic Planning & Assignment of Work Committees
 1. Goal 1: Common Ground through Education, Training and Shared Expectations (Gleason, Kish, Roussos, Devine, Kiser)
 2. Goal 2: Data-Driven Accountability and Service Provision (Scardino, Bober)

New Business

- a. DMAS Changes in Certificate of Need Process
- b. Internal Risk Audit
- c. LEDRS
- d. Meeting with FAPT

Motion to Convene in Executive Session

Motion to convene in Executive Session pursuant to 2.2- 3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.

Motion to Come Out of Executive Session & Immediately Reconvene in Open Session

Motion to Certify Compliance by Roll Call Vote

Move that the members of the Winchester City CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Motion to Approve All Cases

Motion to Adjourn

Next Meeting: Thursday, October 13, 2016 at 2:00 at WDSS Boardroom

**AUGUST MINUTES WITH
JUNE AND JULY FINANCIALS**

Minutes
Winchester CPMT
24 Baker Street, Board Room
Thursday, August 11, 2016
2:00 p.m.

MEMBERS PRESENT

Mary Blowe, City of Winchester
Kelly Bober, Child Advocacy Center
Amber Dopkowski, Winchester Dept. Social Services
Mark Gleason, Northwestern Community Services Board
April Jenkins, Winchester/Frederick Health Department
Lyda Kiser, Parent Representative
Sarah Kish, Winchester Public Schools
Paul Scardino, National Counseling Group
Peter Roussos, Dept. of Juvenile Justice

Others Present:

Karen Farrell, Winchester CSA Coordinator
Connie P. Greer, Winchester Dept. of Social Services

MEMBERS/OTHERS NOT PRESENT

Eden Freeman, City of Winchester

RECAP OF CPMT VOTES:

Motion:

- Motion to approve the minutes from June 9, 2016, CPMT Meeting

- Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.

- Motion to come out of Executive Session

- Motion to Certify Compliance by Roll Call Vote Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

- Motion to Approve All Cases, as discussed or amended.

- Motion to adjourn CPMT Meeting

Action:

1st: Mr. Gleason
2nd: Ms. Dopkowski
Ms. Bober -- abstained
1st: Ms. Kiser
2nd: Mr. Gleason

1st: Ms. Kiser
2nd: Mr. Gleason
1st: Mr. Gleason
2nd: Ms. Bober

Status:

Approved with
noted
abstention
Approved
Unanimously

Approved
Unanimously
Approved
Unanimously

Motion was
approved with
noted
abstentions
Approved
Unanimously

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Thursday, August 11, 2016
 2:00 p.m.

Item	Discussion	Action
Call to Order/Approval of Agenda	The meeting was opened by Chair, Peter Roussos at 2:01 pm.	
Approval of Minutes	Motion to approve the minutes from June 9, 2016, CPMT Meeting	On Motion by Mr. Gleason and seconded by Ms. Dopkowski, the Minutes from the June 9, 2016, CPMT meeting were approved, with Ms. Bober abstaining.
Announcements	<p>April Jenkins, Nurse Manager from the Lord Fairfax Health Department is attending for the retired Dr. Devine.</p> <p>NWCSB is starting a PAC Team homeless assistance program and a substance abuse program starting in October.</p> <p>Winchester Social Services has an opening for a Family Services worker.</p> <p>Child Advocacy Center has an opening for a LCSW.</p>	<p>Members of CPMT introduced themselves.</p> <p>No action required.</p> <p>No action required.</p> <p>No action required.</p>
Financial Report	<p>The Financial Report was distributed and included expenditures for July, 2016.</p> <p>Report: July, 2016 Gross Expenditures: \$4,751.00 Expenditure Refunds: \$796.63 Net Expenditures: \$3,954.37 Local Dollars: \$275,647.09 Regular Medicaid Payments to Providers: \$355,237.98 Local Match: \$101,842.29</p> <p>Wrap Dollars Funds Beginning Balance: \$16,681.00 Encumbered: \$2,239.26 Disbursed: \$0.00 Remaining Funds: \$14,441.74</p> <p>Non-Mandated Funds Beginning Balance: \$20,162.00</p>	Ms. Farrell reviewed the report.

Minutes
Winchester CPMT
 24 Baker Street, Board Room
 Thursday, August 11, 2016
 2:00 p.m.

Item	Discussion	Action
	Encumbered: \$4,816.76 Disbursed: \$0.00 Remaining Funds: \$15,345.24 Unduplicated CSA Case Count: 151 Average Spent per Child: \$10,742.97	
Old Business: a. Strategic Planning Report- Assignment of Work Committees b. Allocations for FY17 CPMT	Strategic Planning & Assignment of Work Committees 1. Common Ground through Education, Training and Shared Expectations (Gleason, Kish, Roussos, Devine, Kiser) 2. Data-Driven Accountability and Service Provision (Scardino, Bober) WRAP, Non-mandated and Mandated fund amounts were reviewed with the financials (attached). Winchester was allocated \$1,180,385 in Children's Services Act funding for Fiscal Year 2017. Non-Mandated funding for Fiscal Year 2017 remained at \$20,162.	1. Decided to meet with the Family Assessment and Planning Team (FAPT) at September 15, 2016 FAPT meeting to solicit the FAPT's needs. Will discuss what information CPMT would like from FAPT and vice versa at special CPMT meeting on September 1, 2016 at 2:00 p.m. 2. No report. No action required.
New Business a. FY16 City Budget Allocation Update b. Administrative Memorandum #16-05 re FY17 Pool	Ms. Farrell presented a detailed demonstration of what funding was requested and allocated during the last quarter of FY2016. See attached. Ms. Farrell advised CPMT that there are new reporting requirements for FY17, pursuant to the attached memorandum.	Discussion ensued regarding trends towards more residential treatment for teenagers. Further discussion to take place at September 1 special meeting, which Ms. Kiser will facilitate. Ms. Farrell to follow guidance given in Administrative Memorandum #16-05.

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Thursday, August 11, 2016
 2:00 p.m.

Item	Discussion	Action
Fund Expenditure Reporting		
c. Broadcast 9675 re Fostering Futures	Ms. Farrell reviewed the information in Broadcast 9675 regarding the new Fostering Futures program which extends foster care and adoption assistance to age 21.	Further plan guidance to follow.
d. New Executive Director of the Office of Children's Services to Visit CPMT	Scott Reiner, new Executive Director for the Office of Children's Services, sent Ms. Farrell an email requesting the opportunity to meet with Winchester CPMT.	Ms. Farrell to send CPMT schedule to Mr. Reiner to coordinate a future visit.
e. Guidance on Parental Contributions in Out of Home Placements	Ms. Farrell reviewed Marsha Mucha's email of June 23, 2016 indicating that guidance from the Office of the Attorney General is that no parental contribution may be assessed against any services funded by Medicaid or educational services required under and IEP.	Clarification will be included in the update to the CSA User Guide issued on or shortly after July 1, 2016.
f. Physician for Certificate of Need	Dr. Goodfriend has agreed to sign Certificates of Need (CON) to place children in residential treatment.	Ms. Farrell to continue to look for physician to sign CONs as needed.
Motion to Convene in Executive Session	Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.	Ms. Kiser asked that the meeting move into Executive Session. On motion by Ms. Kiser, seconded by Mr. Gleason, the meeting moved into Executive Session.
Motion to Come Out of Executive Session & Immediately Reconvene in Open Session		Motion to come out of Executive Session by Mr. Gleason and seconded by Ms. Kiser. Approved unanimously.
Motion to Certify Compliance by Roll Call Vote	Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such	Motion to Certify Compliance by Roll Call Vote was made by Mr. Gleason, seconded by Ms. Kiser, and unanimously approved.

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Thursday, August 11, 2016
 2:00 p.m.

Item	Discussion	Action
	public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.	
Motion to Approve All Cases	Motion to Approve all cases as accepted.	All cases were approved, on motion by Mr. Gleason, seconded by Mr. Roussos. Motion was approved; Mr. Scardino abstained from 3 cases.
Motion to Adjourn/Next Meeting Date	The next CPMT meeting will be held Thursday, September 8, 2016 at 2:00 p.m., Winchester Social Services Department, 24 Baker Street, Conference Room, Winchester, VA.	The meeting was adjourned on motion by Mr. Gleason and seconded by Ms. Bober.

Attachments: Minutes of August 11, 2016 w/attachments
 August 2016 Financials
 Administrative Memo #16-05 w/attachments
 Broadcast 9675
 Guidance on Parental Contributions of Out of Home Placements

Transcribed by CPG

JUNE FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Date: July 5, 2016

Period Ending: June 30, 2016

Part 1 - Expenditure Description

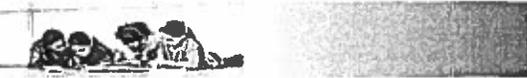
	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
1. Congregate Care/Mandated & Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care		0.00		0.00
1b. Foster Care - all other in Licensed Residential Congregate Care	2	8,924.28	247.83	8,676.45
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial	6	41,178.24		41,178.24
1d. Non-Mandated Services/Residential/Congregate Care		0.00		0.00
1e. Educational Services - Congregate Care	6	49,141.82		49,141.82
2. Other Mandated Services				
2a. Treatment Foster Care - IV-E	13	32,856.80	140.00	32,716.80
2a.1 Treatment Foster Care	4	20,797.82		20,797.82
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial		0.00		0.00
2c. Family Foster Care - IV-E; Community Based Services	7	4,590.80		4,590.80
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	4	3,790.80	168.00	3,622.80
2f. Community Based Services	20	18,019.81	45.00	17,974.81
2f.1 Community Transition Services		0.00		0.00
2g. Special Education Private Day Placement	2	10,587.83		10,587.83
2h. Wrap-Around Services for Students With Disabilities	1	157.50		157.50
2i. Psychiatric Hospitals/Crisis Stabilization Units		0.00		0.00
3. Non-Mandated Services/Community Based	3	1,711.45		1,711.45
4. Grand Totals: Sum of categories 1 through 3	68	191,757.15	600.83	191,156.32

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	45.00
Parental Co-Payments	
Payments made on behalf of the child (SSA, SSI, VA benefits)	168.00
Child Support Collections through DCSE	387.83
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	
Total Refunds (must agree with line 4)	600.83

chart B

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CSA Reports
Pool Reimbursement Reports
FY16
Transaction History for Winchester - FIPS 840
Pended Forms are not on this report

Active Pool Report Preparers
[Nancy Valentine](#) (540) 686-4838
[Donna Veach](#) (540) 686-4826
[Amber Johnson](#) (540) 686-4823
[Karen Farrell](#) (540) 686-4832

Transaction History

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$993,730.00	\$537,874.05	\$455,856.95
Pool Reimbursement History						
	9	07/31/2015	08/04/2015	\$1,302.55	\$798.62	\$503.93
	9	08/31/2015	09/02/2015	\$135,400.49	\$75,426.31	\$59,974.18
	9	09/30/2015	10/05/2015	\$130,355.82	\$73,557.04	\$56,798.78
	9	10/31/2015	11/02/2015	\$122,947.92	\$68,506.85	\$54,441.07
	9	11/30/2015	12/04/2015	\$112,255.06	\$65,786.69	\$46,468.37
	9	12/31/2015	01/06/2016	\$138,115.97	\$80,655.21	\$57,460.76
	9	01/31/2016	02/10/2016	\$130,966.48	\$73,393.32	\$57,573.16
	9	02/28/2016	03/03/2016	\$137,059.14	\$77,023.94	\$60,035.20
	9	03/31/2016	04/01/2016	\$128,104.07	\$71,094.88	\$57,009.19
	9	04/30/2016	05/04/2016	\$157,691.90	\$86,135.17	\$71,556.73
	9	05/31/2016	06/07/2016	\$236,832.42	\$126,552.34	\$110,280.08
	1	06/30/2016	07/11/2016	\$191,156.32	\$103,321.30	\$87,835.02
Pool Reimbursement Expenditure Totals				\$1,622,188.14	\$902,251.67	\$719,936.47
Supplement History						
			03/03/2016	\$449,604.00	\$287,798.00	\$161,806.00
			05/12/2016	\$149,867.00	\$95,932.00	\$53,935.00
Supplement Totals				\$599,471.00	\$383,730.00	\$215,741.00
CSA System Balance				(\$28,987.14)	\$19,352.38	(\$48,339.52)

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$978,252.00	\$529,496.52	\$448,755.48
Pool Reimbursement History						
	-	07/31/2015	08/04/2015	\$1,302.55	\$798.62	\$503.93
	-	08/31/2015	09/02/2015	\$135,258.86	\$75,349.65	\$59,909.21
	-	09/30/2015	10/05/2015	\$129,194.48	\$72,928.41	\$56,266.07
	-	10/31/2015	11/02/2015	\$122,947.92	\$68,506.85	\$54,441.07
	-	11/30/2015	12/04/2015	\$111,461.90	\$65,357.35	\$46,104.55
	-	12/31/2015	01/06/2016	\$137,124.53	\$80,118.54	\$57,005.99
	-	01/31/2016	02/10/2016	\$130,399.98	\$73,086.67	\$57,313.31
	-	02/28/2016	03/03/2016	\$136,492.64	\$76,717.29	\$59,775.35
	+	03/31/2016	04/01/2016	\$127,056.04	\$70,527.58	\$56,528.46
	+	04/30/2016	05/04/2016	\$155,191.90	\$84,781.92	\$70,409.98
	+	05/31/2016	06/07/2016	\$234,278.74	\$125,170.03	\$109,108.71
	+	06/30/2016	07/11/2016	\$190,998.82	\$103,236.05	\$87,762.77
Pool Reimbursement Expenditure Totals				\$1,611,708.36	\$896,578.96	\$715,129.40
Supplement History						
			03/03/2016	\$449,604.00	\$287,798.00	\$161,806.00
			05/12/2016	\$149,867.00	\$95,932.00	\$53,935.00
Supplement Totals				\$599,471.00	\$383,730.00	\$215,741.00
CSA System Balance (Non-WRAP):				(\$33,985.36)	\$16,647.56	(\$50,632.92)

Transaction History WRAP dollars only

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
WRAP Allocation Additions History						
			08/28/2015	\$15,478.00	\$8,377.00	\$7,100.00
WRAP Allocation Additions Totals				\$15,478.00	\$8,377.00	\$7,100.00
Pool Reimbursement History - WRAP only						
-		07/31/2015	08/04/2015	\$0.00	\$0.00	\$0.00
-		08/31/2015	09/02/2015	\$141.63	\$76.66	\$64.97
-		09/30/2015	10/05/2015	\$1,161.34	\$628.63	\$532.71
-		10/31/2015	11/02/2015	\$0.00	\$0.00	\$0.00
-		11/30/2015	12/04/2015	\$793.16	\$429.34	\$363.82
-		12/31/2015	01/06/2016	\$991.44	\$536.67	\$454.77
-		01/31/2016	02/10/2016	\$566.50	\$306.65	\$259.85
-		02/28/2016	03/03/2016	\$566.50	\$306.65	\$259.85
-		03/31/2016	04/01/2016	\$1,048.03	\$567.30	\$480.73
-		04/30/2016	05/04/2016	\$2,500.00	\$1,353.25	\$1,146.75
-		05/31/2016	06/07/2016	\$2,553.68	\$1,382.31	\$1,171.37
-		06/30/2016	07/11/2016	\$157.50	\$85.25	\$72.25
Pool Reimbursement Expenditure Totals -WRAP only				\$10,479.78	\$5,672.71	\$4,807.07
CSA System Balance (WRAP only):				\$4,998.22	\$2,704.82	\$2,293.40

The Office of Children's Services IS 2015
 1604 Santa Rosa Road Ste 137 Richmond VA 23229
 Phone (804) 662-9815 Fax (804) 662-9831

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Wrap-Around Services for Students with Disabilities
2015-2016

Chart C

Child	18	29	30	TOTAL SPENT
Agency Worker	WPS-NREP Clatter	WPS Morris	WPS Morris	
JUL				0.00
AUG	141.63			141.63
SEP	1161.34			1,161.34
OCT				0.00
NOV	793.16			793.16
DEC	991.44			991.44
JAN	566.50			566.50
FEB	566.50			566.50
MAR	1048.03			1,048.03
APR		2,500.00		2,500.00
MAY	1104.68		1,449.00	2,553.68
JUN			157.50	157.50
TOTAL/CHILD	6,373.28	2,500.00	1,606.50	10,479.78
			Beginning Balance	15,478.00
			Disbursed	10,479.78
			Encumbered	2,235.80
			Remaining Funds	2,762.42

Non-Mandated Funds
2015-2016

Child	24	21	25	26	28	27	31	32	TOTAL SPENT
Agency Worker	WPS Mck	WPS Mck	WDSS Sny	WPS Mck	WPS Mck	WPS Mck	WPS Morris	NW Trichter	
JUL									0.00
AUG	135.00	1,575.00							1,710.00
SEP	405.00	1,464.75							1,869.75
OCT	270.00		190.00						460.00
NOV		1,086.75							1,086.75
DEC	270.00	2,378.25							2,648.25
JAN		540.00		295.00					835.00
FEB					400.00	280.00			680.00
MAR					280.00	210.00			490.00
APR					280.00				280.00
MAY							1,254.50		1,254.50
JUN					435.00		643.00	633.45	1,711.45
JUN 1									0.00
TOTAL/CHILD	1,080.00	7,044.75	190.00	295.00	1,395.00	490.00	1,897.50	633.45	13,025.70
						Beginning Balance			20,162.00
						Disbursed			13,025.70
						Encumbered			6,668.50
						Remaining Funds			467.80

CITY OF WINCHESTER
 CSA FUND BALANCE
 CHILDREN'S SERVICE ACT (CSA)

Chart 1

FUND NAME	REVISED BUDGET	EXPENDITURES	FUND BALANCE	ENCUMBRANCES	FUND BALANCE	UNAPPROVED		ADJUSTED FUND BALANCE
						CREDIT	AUTHORIZATIONS & POSOS	
C16 CSA MANDATED 15/16 ASSIST	5,000.00	11,004.09	(6,004.09)	0.00	(6,004.09)	0.00	0.00	(6,004.09)
C16 CSA MANDATED 15/16 POS	1,422,856.00	1,591,174.32	(168,318.32)	269,185.06	(437,503.38)	7,080.00	0.00	(444,583.38)
C16 CSA NON-MANDATED 15/16 POS	20,162.00	14,909.10	5,252.90	4,785.10	467.80	0.00	0.00	467.80
C16 CSA W/A SRVS FOR STUDENTS 15/16 POS	15,478.00	10,479.78	4,998.22	2,235.80	2,762.42	0.00	0.00	2,762.42
C17 CSA MANDATED 16/17 POS	0.00	0.00	0.00	260,722.75	(260,722.75)	26,955.30	0.00	(287,678.05)
C17 CSA NON-MANDATED 16/17 POS	0.00	0.00	0.00	741.60	(741.60)	0.00	0.00	(741.60)
	1,463,496.00	1,627,567.29	(164,071.29)	537,670.31	(701,741.60)	34,035.30	0.00	(735,776.90)

JULY FINANCIALS

CSA Pool Reimbursement Request Report Worksheet(Draft)

Chart A

Date: August 3, 2016
 Period Ending: July 2016

Part 1 - Expenditure Description

	Number of Clients	Grand Total Expenditures	Expenditure Reimburse	Net Total Expenditures
1. Congregate Care/Mandated Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care				0.00
1b. Foster Care - all other in Licensed Residential Congregate Care			316.17	-316.17
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial				0.00
1d. Non-Mandated Services/Residential/Congregate Care				0.00
1e. Educational Services - Congregate Care				0.00

	Number of Clients	Grand Total Expenditures	Expenditure Reimburse	Net Total Expenditures
2. Other/Mandated Services				
2a. Treatment Foster Care - IV-E			95.00	-95.00
2a.1 Treatment Foster Care	1	672.00	205.00	467.00
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial				0.00
2c. Family Foster Care - IV-E; Community Based Services	4	1,954.00	180.46	1,773.54
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	5	2,125.00		2,125.00
2f. Community Based Services				0.00
2f.1 Community Transition Services				0.00
2g. Special Education Private Day Placement				0.00
2h. Wrap-Around Services for Students With Disabilities				0.00
2i. Psychiatric Hospitals/Crisis Stabilization Units				0.00
3. Non-Mandated Services/Community Based				0.00

4. Grand Totals: Sum of Categories 1-10 through 3	110	4,751.00	490.63	3,960.37
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Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	
Parental Co-Payments	168.00
Payments made on behalf of the child (SSA, SSI, VA benefits)	628.63
Child Support Collections through DCSE	
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	796.63
Total Refunds (sum of line 4)	1,593.26

Chart B

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CSA Reports
 Pool Reimbursement
 Reports
 FY17
 Transaction History for
 Winchester - FIPS 840
 Pended Forms are not on this
 report

**Active Pool Report
 Preparers**

Nancy Valentine	(540) 686-4838
Donna Veach	(540) 686-4826
Amber Johnson	(540) 686-4823
Karen Farrell	(540) 686-4832

Transaction History

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,197,066.00	\$647,933.72	\$549,132.28
Pool Reimbursement History						
Pool Reimbursement Expenditure Totals				\$0.00	\$0.00	\$0.00
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance				\$1,197,066.00	\$647,933.72	\$549,132.28

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,180,385.00	\$638,904.67	\$541,480.33
Pool Reimbursement History						
Pool Reimbursement Expenditure Totals				\$0.00	\$0.00	\$0.00
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance (Non-WRAP)				\$1,180,385.00	\$638,904.67	\$541,480.33

Transaction History WRAP dollars only

Match Rate: 0.4587	Status	Period End	Date Filled	Total Amount	State	Local
WRAP Allocation Additions History						
			08/01/2016	\$16,681.00	\$9,029.00	\$7,651.00
WRAP Allocation Additions Totals				\$16,681.00	\$9,029.00	\$7,651.00
Pool Reimbursement History - WRAP only						
Pool Reimbursement Expenditure Totals - WRAP only				\$0.00	\$0.00	\$0.00
CSA System Balance (WRAP only):				\$16,681.00	\$9,029.04	\$7,651.96

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Wrap-Around Services for Students with Disabilities
2015-2016

Chart C

Child	30			TOTAL SPENT
Agency Worker	WPS Morris			
JUL	0			0.00
AUG				
SEP				
OCT				
NOV				
DEC				
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
TOTAL/ CHILD				
		Beginning Balance		16,681.00
		Disbursed		0.00
		Encumbered		2,239.26
		Remaining Funds		14,441.74

Non-Mandated Funds
2015-2016

Chart D

Child	21	28	31	32	TOTAL SPENT
Agency Worker	WPS Mck	WPS Mck	WPS Morris	NW Tritchler	
JUL					0.00
AUG					0.00
SEP					0.00
OCT					0.00
NOV					0.00
DEC					0.00
JAN					0.00
FEB					0.00
MAR					0.00
APR					0.00
MAY					0.00
JUN					0.00
JUN 1					0.00
TOTAL CHILD					0.00
					Beginning Balance 20,162.00
					Disbursed 0.00
					Encumbered 4,816.76
					Remaining Funds 15,345.24

CITY OF WINCHESTER
 CSA FUND BALANCE
 CHILDREN'S SERVICE ACT (CSA)

Chart 4

FUND NAME	ORIGINAL	BUDGET	REVISED	EXPENDITURES	FUND	ENCUMBRANCES	FUND
	BUDGET	REVISIONS	BUDGET		BALANCE		BALANCE
C16 CSA MANDATED 15/16 ASSIST	5,000.00	6,722.00	11,722.00	11,508.09	213.91	0.00	213.91
C16 CSA MANDATED 15/16 POS	973,252.00	839,471.00	1,812,723.00	1,752,871.98	59,851.02	35,902.98	23,948.04
C16 CSA NON-MANDATED 15/16 POS	20,162.00	0.00	20,162.00	16,828.65	3,333.35	720.00	2,613.35
C16 CSA W/A SRVS FOR STUDENTS 15/16 POS	15,478.00	0.00	15,478.00	10,889.28	4,588.72	0.00	4,588.72
C17 CSA MANDATED 16/17 ASSIST	10,000.00	0.00	10,000.00	1,104.00	8,896.00	0.00	8,896.00
C17 CSA MANDATED 16/17 POS	1,170,385.00	0.00	1,170,385.00	2,975.00	1,167,410.00	795,490.06	371,919.94
C17 CSA NON-MANDATED 16/17 POS	20,162.00	0.00	20,162.00	0.00	20,162.00	4,816.76	15,345.24
C17 CSA W/A SRVS FOR STUDENTS 16/17 POS	16,681.00	0.00	16,681.00	0.00	16,681.00	2,239.26	14,441.74
	2,231,120.00	846,193.00	3,077,313.00	1,796,177.00	1,281,136.00	839,169.06	441,966.94

JUNE #2
FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Date: August 26, 2016

Period Ending: June 30, 2016 #2

Chart A

Part 1 - Expenditure Description

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
1. Congregate Care/Mandated & Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care		0.00		0.00
1b. Foster Care - all other in Licensed Residential Congregate Care	2	6,690.00		6,690.00
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial	6	37,518.98		37,518.98
1d. Non-Mandated Services/Residential/Congregate Care		0.00		0.00
1e. Educational Services - Congregate Care	6	46,960.56		46,960.56
2. Other Mandated Services				
2a. Treatment Foster Care - IV-E	10	25,922.81		25,922.81
2a.1 Treatment Foster Care	7	33,107.47	2,194.36	30,913.11
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial		0.00		0.00
2c. Family Foster Care - IV-E; Community Based Services	7	1,984.00		1,984.00
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	3	1,115.20		1,115.20
2f. Community Based Services	18	19,953.60		19,953.60
2f.1 Community Transition Services		0.00		0.00
2g. Special Education Private Day Placement	3	7,955.50		7,955.50
2h. Wrap-Around Services for Students With Disabilities	1	409.50		409.50
2i. Psychiatric Hospitals/Crisis Stabilization Units		0.00		0.00
3. Non-Mandated Services/Community Based	5	1,919.55		1,919.55
4. Grand Totals: Sum of categories 1 through 3	68	183,537.17	2,194.36	181,342.81

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	
Parental Co-Payments	
Payments made on behalf of the child (SSA, SSI, VA benefits)	
Child Support Collections through DCSE	2,194.36
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	
Total Refunds (must agree with line 4)	2,194.36

[Skip to Content](#)
[Agencies | Governor](#)
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Chart B



Contact Us

CSA Reports
 Pool Reimbursement Reports
 FY18
 Transaction History for Winchester - FIPS 840
 Pending Forms are not on this report

Active Pool Report Preparers
[Nancy Valentine](#) (540) 686-4838
[Donna Veach](#) (540) 686-4826
[Amber Johnson](#) (540) 686-4823
[Karen Farrell](#) (540) 686-4832

Transaction History

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$893,730.00	\$537,874.05	\$455,855.95
Pool Reimbursement History						
	g	07/31/2015	08/04/2015	\$1,302.55	\$798.62	\$503.93
	g	08/31/2015	09/02/2015	\$135,400.49	\$75,426.31	\$59,974.18
	g	09/30/2015	10/05/2015	\$130,355.82	\$73,557.04	\$56,798.78
	g	10/31/2015	11/02/2015	\$122,947.92	\$68,506.85	\$54,441.07
	g	11/30/2015	12/04/2015	\$112,255.06	\$65,786.69	\$46,468.37
	g	12/31/2015	01/06/2016	\$138,115.97	\$80,655.21	\$57,460.76
	g	01/31/2016	02/10/2016	\$130,966.48	\$73,393.32	\$57,573.16
	g	02/28/2016	03/03/2016	\$137,059.14	\$77,023.94	\$60,035.20
	g	03/31/2016	04/01/2016	\$128,104.07	\$71,094.88	\$57,009.19
	g	04/30/2016	05/04/2016	\$157,691.90	\$86,135.17	\$71,556.73
	g	05/31/2016	06/07/2016	\$236,832.42	\$126,552.34	\$110,280.08
	g	06/30/2016	07/11/2016	\$191,156.32	\$103,321.30	\$87,835.02
	1	06/30/2016	08/26/2016	\$181,342.81	\$98,560.54	\$82,782.27
Pool Reimbursement Expenditure Totals				\$1,803,530.95	\$1,000,812.21	\$802,718.74
Supplement History						
			03/03/2016	\$449,604.00	\$287,798.00	\$161,806.00
			05/12/2016	\$149,867.00	\$95,932.00	\$53,935.00
			08/03/2016	\$246,722.00	\$102,680.00	\$144,041.00
Supplement Totals				\$846,193.00	\$486,410.00	\$359,782.00
CSA System Balance				\$36,391.05	\$23,471.84	\$12,919.21

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$978,252.00	\$529,496.52	\$448,755.48
Pool Reimbursement History						
	-	07/31/2015	08/04/2015	\$1,302.55	\$798.62	\$503.93
	-	08/31/2015	09/02/2015	\$135,258.86	\$75,349.65	\$59,909.21
	-	09/30/2015	10/05/2015	\$129,194.48	\$72,928.41	\$56,266.07
	-	10/31/2015	11/02/2015	\$122,947.92	\$68,506.85	\$54,441.07
	-	11/30/2015	12/04/2015	\$111,461.90	\$65,357.35	\$46,104.55
	-	12/31/2015	01/06/2016	\$137,124.53	\$80,118.54	\$57,005.99
	-	01/31/2016	02/10/2016	\$130,399.98	\$73,086.67	\$57,313.31
	-	02/28/2016	03/03/2016	\$138,492.64	\$76,717.29	\$59,775.35
	-	03/31/2016	04/01/2016	\$127,056.04	\$70,527.58	\$56,528.46
	-	04/30/2016	05/04/2016	\$155,191.90	\$84,781.92	\$70,409.98
	-	05/31/2016	06/07/2016	\$234,278.74	\$125,170.03	\$109,108.71
	-	06/30/2016	07/11/2016	\$190,998.82	\$103,236.05	\$87,762.77
	-	06/30/2016	08/26/2016	\$180,933.31	\$98,338.88	\$82,594.43
Pool Reimbursement Expenditure Totals				\$1,792,841.67	\$994,917.84	\$797,923.83
Supplement History						
			03/03/2016	\$449,604.00	\$287,798.00	\$161,806.00
			05/12/2016	\$149,867.00	\$95,932.00	\$53,935.00
			08/03/2016	\$246,722.00	\$102,680.00	\$144,041.00
Supplement Totals				\$846,193.00	\$486,410.00	\$359,782.00
CSA System Balance (Non-WRAP)				\$31,802.33	\$20,988.68	\$10,813.65

Transaction History WRAP dollars only						
Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
WRAP Allocation Additions History						
			08/28/2015	\$15,478.00	\$8,377.00	\$7,100.00
WRAP Allocation Additions Totals				\$15,478.00	\$8,377.00	\$7,100.00
Pool Reimbursement History - WRAP only						
-		07/31/2015	08/04/2015	\$0.00	\$0.00	\$0.00
-		08/31/2015	09/02/2015	\$141.63	\$76.66	\$64.97
-		09/30/2015	10/05/2015	\$1,161.34	\$628.63	\$532.71
-		10/31/2015	11/02/2015	\$0.00	\$0.00	\$0.00
-		11/30/2015	12/04/2015	\$793.16	\$429.34	\$363.82
-		12/31/2015	01/06/2016	\$991.44	\$536.67	\$454.77
-		01/31/2016	02/10/2016	\$566.50	\$306.65	\$259.85
-		02/28/2016	03/03/2016	\$566.50	\$306.65	\$259.85
-		03/31/2016	04/01/2016	\$1,048.03	\$567.30	\$480.73
-		04/30/2016	05/04/2016	\$2,500.00	\$1,353.25	\$1,146.75
-		05/31/2016	06/07/2016	\$2,553.68	\$1,382.31	\$1,171.37
-		06/30/2016	07/11/2016	\$157.50	\$85.25	\$72.25
-		06/30/2016	08/26/2016	\$409.50	\$221.66	\$187.84
Pool Reimbursement Expenditure Totals -WRAP only				\$10,889.28	\$5,894.37	\$4,994.91
CSA System Balance (WRAP only):				\$4,588.72	\$2,483.16	\$2,105.56

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Wrap-Around Services for Students with Disabilities
2015-2016

Chart C

Child	18	29	30	TOTAL SPENT
Agency Worker	WPS-NREP Clatter	WPS Morris	WPS Morris	
JUL				0.00
AUG	141.63			141.63
SEP	1161.34			1,161.34
OCT				0.00
NOV	793.16			793.16
DEC	991.44			991.44
JAN	566.50			566.50
FEB	566.50			566.50
MAR	1048.03			1,048.03
APR		2,500.00		2,500.00
MAY	1104.68		1,449.00	2,553.68
JUN			157.50	157.50
JUN #2			409.50	409.50
TOTAL/ CHILD	6,373.28	2,500.00	2,016.00	10,889.28
			Beginning Balance	15,478.00
			Disbursed	10,889.28
			Encumbered	0.00
			Remaining Funds	4,588.72

Non-Mandated Funds
2015-2016

Chart D

Child	24	21	25	26	28	27	31	32	TOTAL SPENT
Agency Worker	WPS Mck	WPS Mck	WDSS Sny	WPS Mck	WPS Mck	WPS Mck	WPS Morris	NW Tritchler	
JUL									0.00
AUG	135.00	1,575.00							1,710.00
SEP	405.00	1,464.75							1,869.75
OCT	270.00		190.00						460.00
NOV		1,086.75							1,086.75
DEC	270.00	2,378.25							2,648.25
JAN		540.00		295.00					835.00
FEB					400.00	280.00			680.00
MAR					280.00	210.00			490.00
APR					280.00				280.00
MAY							1,254.50		1,254.50
JUN					435.00		643.00	633.45	1,711.45
JUN #2		345.00			140.00		832.00	602.55	1,919.55
TOTAL/ CHILLD	1,080.00	7,389.75	190.00	295.00	1,535.00	490.00	2,729.50	1,236.00	14,945.25
						Beginning Balance			20,162.00
						Disbursed			14,945.25
						Encumbered			0.00
						Remaining Funds			2,613.35

Chart F

CITY OF WINCHESTER
 CSA FUND BALANCE
 CHILDREN'S SERVICE ACT (CSA)

FUND NAME	REVISED BUDGET	EXPENDITURES	FUND BALANCE		ENCUMBRANCES	FUND BALANCE		UNAPPROVED CREDIT AUTHORIZATIONS & POSOS		ADJUSTED FUND BALANCE
			BALANCE			BALANCE				
C16 CSA MANDATED 15/16 ASSIST	11,722.00	11,508.09	213.91	0.00	213.91	0.00	0.00	0.00	213.91	
C16 CSA MANDATED 15/16 POS	1,812,723.00	1,774,164.77	38,558.23	11,193.82	27,364.41	0.00	0.00	0.00	27,364.41	
C16 CSA NON-MANDATED 15/16 POS	20,162.00	17,548.65	2,613.35	0.00	2,613.35	0.00	0.00	0.00	2,613.35	
C16 CSA W/A SRVS FOR STUDENTS 15/16 POS	15,478.00	10,889.28	4,588.72	0.00	4,588.72	0.00	0.00	0.00	4,588.72	
C17 CSA MANDATED 16/17 ASSIST	10,000.00	1,656.00	8,344.00	0.00	8,344.00	0.00	0.00	0.00	8,344.00	
C17 CSA MANDATED 16/17 POS	1,170,385.00	149,649.62	1,020,735.38	832,760.43	187,974.95	2,303.00	0.00	0.00	185,671.95	
C17 CSA NON-MANDATED 16/17 POS	20,162.00	1,949.21	18,212.79	4,862.24	13,350.55	0.00	0.00	0.00	13,350.55	
C17 CSA W/A SRVS FOR STUDENTS 16/17 POS	16,681.00	308.24	16,372.76	1,460.58	14,912.18	0.00	0.00	0.00	14,912.18	
	3,077,313.00	1,967,673.86	1,109,639.14	850,277.07	259,362.07	2,303.00			257,059.07	

**LIMITED AUGUST
FINANCIALS**

Wrap-Around Services for Students with Disabilities
2016-2017

Chart C

Child	30			TOTAL SPENT
Agency	WPS			
Worker	Morris			
JUL		0		0.00
AUG	\$ 308.24			\$ 308.24
SEP				
OCT				
NOV				
DEC				
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
TOTAL	\$ 308.24			\$ 308.24
CHILD				
			Beginning Balance	\$ 16,681.00
			Disbursed	\$ 308.24
			Encumbered	\$ 1,460.58
			Remaining Funds	\$ 14,441.74

Non-Mandated Funds
2016-2017

Chart D

Child	31	32	TOTAL SPENT
Agency	WPS	NWCSB	
Worker	Morris	Trichler	
JUL	\$ -	\$ -	\$ -
AUG	\$ 1,312.69	\$ 636.52	\$ 1,949.21
SEP			\$ -
OCT			\$ -
NOV			\$ -
DEC			\$ -
JAN			\$ -
FEB			\$ -
MAR			\$ -
APR			\$ -
MAY			\$ -
JUN			\$ -
JUN 1			\$ -
TOTAL/ CHILD	\$ 1,312.69	\$ 636.52	\$ 1,949.21
			Beginning Balance
			\$ 20,162.00
			Disbursed
			\$ 1,949.21
			Encumbered
			\$ 4,862.24
			Remaining Funds
			\$ 15,345.24

SEPTEMBER ATTACHMENTS



Independent Team Certification and Care Coordination for Youth Who Receive Residential Treatment

August 19, 2016

DMAS Authority

DMAS has budget authority to make changes to residential treatment services. Item 301.PP of the 2014-16 Appropriation Act states:

"The Department of Medical Assistance Services shall make programmatic changes in the provision of Residential Treatment Facility (Level C) and Levels A and B residential services (group homes) for children with serious emotional disturbances in order ensure appropriate utilization and cost efficiency. The department shall consider all available options including, but not limited to, prior authorization, utilization review and provider qualifications. The department shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act."

www.dmas.virginia.gov

www.dmas.virginia.gov



RTC Project Overview

Mission:

- Transition three of DMAS' most complex programs into models with evidence based treatment approaches, standardized medical necessity criteria, and rigorous program requirements.
- Create a youth and family focused system that will match future Managed Care administration structures, oversight, and contracting requirements.



RTC Project Overview

The objectives of the program changes will be:

- To implement an efficient service model that yields better outcomes to Medicaid individuals using shorter duration and high intensity services.
- To promote care coordination that ensures effective programming and a successful return to the community and home settings.

www.dmas.virginia.gov

www.dmas.virginia.gov



RTC Regulatory Project Focus Groups

- DMAS convened 6 focus groups from September 28, 2015-October 22, 2015.
- Five Distinct Focus Groups Consisted of:
 - Level A Providers: 9/28
 - Level B Providers: 9/28
 - Level C Providers: 9/29
 - Children and Family Services Committee-VACSB 10/8
 - Parents (2 Sessions-NOVA 10/20 and Va Beach 10/22)
- The Focus Groups nominated workgroup members from within the focus groups

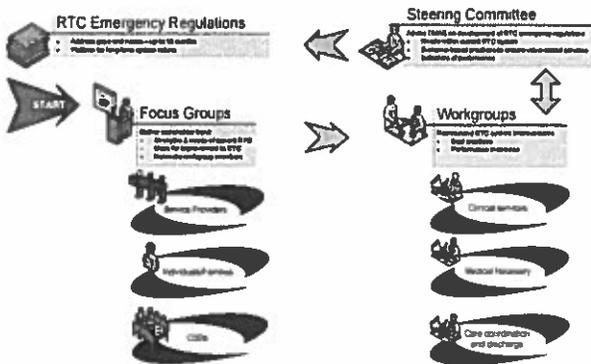


RTC Regulatory Project Workgroups

- DMAS convened three workgroups.
 - Five sessions were held from 10/6/2015-10/21/2015.
 - Membership included nominated representatives from focus groups, Providers, OCS, VACSB, DBHDS Licensing, DSS, Parent Advocates, and Magellan.
- Workgroups were organized into three areas:
 - Medical Necessity,
 - Clinical Program Requirements,
 - Care Coordination and Discharge
- Information from the 2014 and 2015 State Executive Council's RTC-Educational Funding workgroups was considered.



PROJECT PLAN



Residential Treatment Focus Groups

Common themes:

- “System” varies widely across the state.
- Effective care coordination is essential but difficult to achieve, i.e., providers, parents, local agencies/CSA, community-based providers.
- Care must be outcomes driven and decisions based on measurable evidence.
- Medicaid’s prescriptive program requirements hinder individualized and effective care.





Workgroup Recommendations

Workgroups reviewed current requirements.

Recommendation highlights:

- Reduce prescriptive requirements; examine implementation of individualized service plan; allow justified deviations.
- Require evidence-based/informed, trauma-informed practices.
- Align DMAS, DBHDS, DHP requirements.
- Recognize non-therapy parent activities as "parent involvement," e.g., psychoeducation.
- Require evidence of discharge planning beginning at admission.
- Consider daily v. weekly requirements (utilization review).



Workgroup Recommendations

Recommendations of the Care Coordination Workgroup include:

- Require the provider to be responsible for care coordination and discharge planning, in collaboration with treatment team.
- Establish specific activities to facilitate discharge: identify and link to community-based services/providers prior to discharge.
- Require Magellan review of discharge plan.



Issues: Level A Group Homes

Workgroups identified the following issues:

- Treatment services require a DBHDS license, but Level A group homes are not licensed by DBHDS.
- Level A and Level B use the same medical necessity criteria.
- The individual must require treatment to be authorized for services.
- Level A group homes are licensed by DSS and do not include treatment as an allowable service.
- Need to work with providers to become DBHDS licensed.



Issues: Independent Team

Workgroup identified the following issues:

- Timely access, process inconsistencies, limits to member choice options, appeal rights concerns, team members may not meet CMS standards in all teams.
- Documented instances when the physician signing the CON has had no contact with the child.
- Current process does not consistently include the individual's MCO or medical home in assessment of need, e.g., for collection of historical information.

Status: DMAS conducted research on how to resolve this issue to promote Building Bridges core values and system of care principles within a managed care environment





Issues: Care Coordination



Workgroups identified the following issues:

- Ongoing assessment is needed to evaluate progress.
- Providers and local systems do not have a standard way of assessing treatment needs.
- Discharge planning is impacted by local provider engagement and provider knowledge of service availability in each locality.
- Admission and discharge practices are inconsistent. Information is not standardized from treatment providers prior to admission.
- MCO resources are not used, medical home coordination is not used in many cases.

Current Status



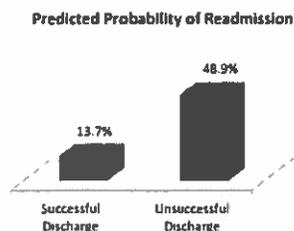
- DMAS has drafted and submitted regulatory language to use in the Emergency Regulations.
- DMAS has completed its evaluation of care coordination approaches that will ensure consistent and timely access to care, member choice, coordination with the medical home, and a grievance and appeal process to occur within established CMS requirements.
- DMAS has completed its evaluation of the Certificate of Need Process.



VA Needs Effective Care Management



Successful discharges are predicted to reduce the probability of readmissions by 35.2% (Magellan Quarterly Report, May 2016)



NATIONAL RESEARCH SUPPORTS IMPROVED OUTCOMES AND POSITIVE RETURN ON INVESTMENT WITH EFFECTIVE CARE COORDINATION

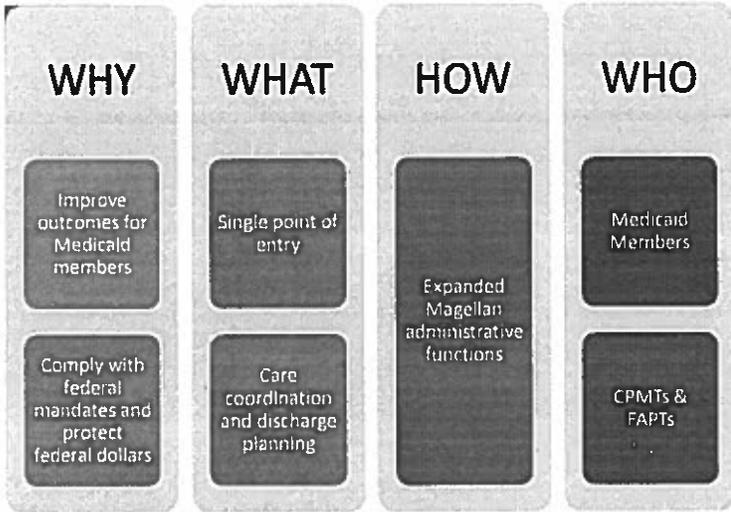
1. Reduced inappropriate admissions and readmissions.
2. Decreased lengths of stay.
3. Intensive, individualized, and discharge-focused treatment.
4. Improved youth and family functioning post discharge with increased community secure.

VA Needs Effective Care Management



In focus groups during the Fall of 2015, stakeholders widely expressed belief that good care coordination positively impacts outcomes, but commonly reported that such care coordination is not consistently provided within the current system of care

- 34.5% of high risk members had no paid services prior to the Residential authorization.
 - 28.8% of those received services following discharge.
 - 6.2% of those had no paid services following discharge.
- "High Risk" = having spent greater than 450 days in Residential services or having 4 or more initial authorizations for Residential services.
- Data Source: Magellan, 9/21/15*



New Process: Independent Team



For individuals eligible for Medicaid at time of admission, team shall include:

- Licensed physician,
- Licensed mental health professional (LMHP) who has competence in diagnosis and treatment of individuals with mental illness;
- Someone who has knowledge of the individual's behavioral health history, service availability in the local service area, and current situation;
- Individual's family or primary caregivers shall be included in the process.



New Process: Independent Team



Requirements for Independent Certification Teams



For individuals who apply and become eligible for Medicaid while inpatient in facility/program, certification shall be made by the team responsible for the plan of care.

- Contract with Magellan.
- Comply with requirements of CFR §441.153 for credentialing and expertise.
- Apply consistent decision-making criteria in line with best practices and Virginia's DOJ Settlement.
- Be subject to quality assurance reviews by Magellan.
- Ensure referral to and coordination with locality-based case managers and CSA teams.



Child & Family Impacts



- Single point of contact for timely assessment of needs and access to necessary services.
- Ensured care coordination.
- Access to the established Medicaid grievance process as mandated by CMS.
- Ensured freedom of choice in service providers as mandated by CMS.
- Ensured care coordination for medical, residential and other behavioral health services.
- Higher probability for improved outcomes.

What Can Localities Expect?



- Localities may choose to become a paid Magellan contractor which is a new source of administrative funding. Localities will have the right of first refusal to provide this service.
- Reduced administrative burden through partnership with an external independent team.
- Increased collaboration in ensuring effective coordination of care, including commitment to care delivery in the least restrictive setting.



What Can Localities Expect?



- Localities retain authority in determining if a child is eligible for CSA funding. Magellan's referral to the CSA team does not make the locality fiscally responsible for the child.
- All children will be referred to the locality.

Credentialing/Contracting



- Credentialing is the process used to verify a practitioner's or organization's credentials.
- Magellan credentials providers every three years, in accordance with NCQA requirements.
- The credentialing process includes: Primary Source Verification (PSV) and Regional Network Credentialing Committee (RNCC) review.
- Once the credentialing process is complete Magellan will execute all practitioner/organization contracting documents.
- The Contract documents will include a Magellan Provider Agreement, Medicaid Addendum, and Reimbursement Schedules. All rates will remain the same.

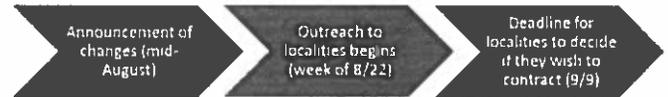


Magellan Care Coordination



- Care Managers coordinate with existing treatment providers for transition planning.
- Planning for discharge at the time of admission.
- Regular communication between FAPT and Magellan.
- Focus on permanency planning and school re-entry post discharge.
- Family support coordinators provide support and education to families to prepare for the child's return to the home/community as well as resource referrals based on their specific needs.
- Developing plans of care when members remain in the community (PRTF diversion) – including safety plans and linkage to other services.

Timeline



Timeline- Continued



QUESTIONS?

