

CPMT PACKET

01/13/15

Winchester CPMT Agenda

January 13, 2015, 1:30pm

WDSS, 10 Baker St

Winchester, VA 22601

Approve Minutes from 12/9/2014

Announcements

Financial Report

- a. Review of December 2014 Financials

Old Business

- a. Strategic Planning & Assignment of Work Committees
 1. Foundation & Structure (Blowe, Dopkowski, Gleason)
 2. Education, Training, & Expectations (Roussos, Kiser)
 3. Data-Driven Accountability & Service Provision (Scardino, Bober)
 4. CPMT Service Development (Kish, Devine)
- b. Eligibility Assessments for Non-Medicaid Youth – Letter
- c. Confidentiality Agreement
- d. Strategic Plan
- e. FAPT review within 14 days

New Business

- a. Wrap funding
- b. OCS Audit Update
- c. Request for Supplemental Appropriations
- d. FY16 Budget

Motion to Convene in Executive Session

Motion to convene in Executive Session pursuant to 2.2- 3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.

Motion to Come Out of Executive Session & Immediately Reconvene in Open Session

Motion to Certify Compliance by Roll Call Vote

Move that the members of the Winchester City CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Motion to Approve All Cases

Motion to Adjourn

Next Meeting: February 10, 2015 at 1:30pm, at Frederick/Winchester Health Department, 10 Baker Street, Winchester VA 22601

**DECEMBER MINUTES
WITH FINANCIALS**

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Tuesday, December 9, 2014
 1:30 p.m.

Item	Discussion	Action
<p>Old Business:</p> <p>a. Strategic Planning Report-Assignment of Work Committees</p>	<p>Four Strategic Target Areas were identified as follows:</p> <ol style="list-style-type: none"> 1. CPMT Foundation and Structure (Dopkowski, Gleason, Blowe) 2. Common Ground through Education, Training and Shared Expectations (Roussos, Kiser) 3. Data-Driven Accountability and Service Provision (Scardino, Bober) 4. CPMT Services Development (Kish, Devine) 	<ol style="list-style-type: none"> 1. The Subcommittee has completed the majority of its assigned tasks. Issues regarding dissemination of confidential client related information prior to CPMT meeting are tabled. 2. No report 3. No report 4. No report.
<p>b. Eligibility Assessments for Non-Medicaid Youth</p>	<p>Request for Quote (RFQ) letter prepared</p>	<p>Ms. Farrell provided draft letter for CPMT members review and comment. She will be sending the letter to local service providers this month, and will bring any resulting proposals to January CPMT meeting.</p>
<p>New Business</p> <p>a. Confidentiality Agreement</p>	<p>Ms. Farrell drafted a confidentiality agreement for CPMT Members to sign.</p>	<p>The agreement was distributed. Mr. Gleason noted there are additional confidentiality related codes in the Virginia Code. Ms. Farrell to distribute to non-present members for their review. All CPMT members will be asked to sign in January, during Ethics and Confidentiality discussion.</p>
<p>b. Strategic Plan</p>	<p>Attending CPMT members discussed whether the strategic plan is meeting the needs of the members.</p>	<p>Members were asked to meet in their subcommittees before January CPMT meeting, review the functional task(s) of the committee, and determine what work is left to accomplish. Consider possibly restructuring work-groups to suit members strengths.</p>

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Tuesday, December 9, 2014
 1:30 p.m.

MEMBERS PRESENT

Mary Blowe, City of Winchester
 Dr. Charles Devine, Virginia Dept. of Health
 Amber Dopkowski, Winchester Dept. of Social Services
 Mark Gleason, Northwestern Community Services Board
 Peter Roussos, Dept. of Juvenile Justice

MEMBERS/OTHERS NOT PRESENT

Kelly Bober, Child Advocacy Center
 Eden Freeman, City of Winchester
 Sarah Kish, Winchester Public Schools
 Lyda Kiser, Parent Representative
 Paul Scardino, National Counseling Group

Others Present:

Karen Farrell, Winchester Comprehensive Services Act
 Coordinator
 Connie Greer, Winchester Dept. of Social Services

RECAP OF CPMT VOTES: NONE

Item	Discussion	Action
Call to Order/Additions to the Agenda	The meeting was opened by Chair, Mark Gleason, at 1:32 pm.	There was not a quorum present.
Approval of Minutes		No business items were voted upon.
Announcements		None
Financial Report	The Financial Report was distributed and included expenditures for November, 2014 Report: November, 2014 Gross Expenditures: \$166,351.96 Expenditure Refunds: \$1,711.62 Net Expenditures: \$164,640.34 Local Dollars: \$76,043.63 Regular Medicaid Payments to Providers: \$96,669.92 Local Match: \$82,903.50 Wrap Dollar Funds Beginning Balance: \$18,805.00 Encumbered: \$9,143.53 Disbursed: \$1,433.00 Remaining Funds: \$9,647.14 Non-Mandated Funds Beginning Balance: \$20,162.00 Encumbered: \$3,123.00 Disbursed: \$3,616.00 Remaining Funds: \$13,423.00 Unduplicated Foster Care Case Count: 50 Average Spent per Child: \$9,587.74	Ms. Farrell reviewed the report. Ms. Farrell will submit a supplemental funding request to the Office of Comprehensive Services in January.

Minutes
 Winchester CPMT
 24 Baker Street, Board Room
 Tuesday, December 9, 2014
 1:30 p.m.

Item	Discussion	Action
c. 3.1.5.b. Referrals to Family Assessment and Planning Team – Emergency Services	State requirements indicate that Emergency Placement Services must be presented to FAPT within 14 days of service date. There could be a problem meeting that deadline with the current FAPT meeting schedule of the 1 st and 3 rd Thursday of each month.	Ms. Farrell discussed with FAPT team their preference to convening ad hoc FAPT meetings to process emergency funding if necessary, or changing the meeting schedule to every other Thursday. The FAPT team will be voting their preference at December 18 FAPT meeting.
d. State Executive Council Resolution regarding Funding of Educational Services for Youth placed in Level C Residential Treatment Facility through Placement outside the CSA Process	Mr. Gleason discussed the SEC resolution. He shared the proposed response from Warrant County with the present CPMT Members.	No action was taken.
Motion to Adjourn/Next Meeting Date	The next CPMT meeting will be held Tuesday January 13, 2015 at 1:30 p.m., Winchester/Frederick County Health Department, 10 Baker Street, Conference Room, Winchester VA	The meeting was adjourned at 2:30 p.m.

Attachments: November 2014 Financials
 RFQ Letter for Eligibility Assessments for Non-Medicaid Youth
 Confidentiality Agreement
 Warren County draft response to SEC Resolution regarding Funding of Educational Services for non-CSA youth

Transcribed by CPG

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NOVEMBER FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Date: December 2, 2014
 Period Ending: November 30, 2014

Chart A

Part 1 - Expenditure Description

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
1. Congregate Care/Mandated & Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care	1	1,820.00		1,820.00
1b. Foster Care - all other in Licensed Residential Congregate Care	1	6,118.47		6,118.47
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial	3	20,770.90		20,770.90
1d. Non-Mandated Services/Residential/Congregate Care	0	0.00		0.00
1e. Educational Services - Congregate Care	5	68,023.56		68,023.56

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
2. Other Mandated Services				
2a. Treatment Foster Care - IV-E	15	33,665.37	327.00	33,338.37
2a.1 Treatment Foster Care	3	11,485.00		11,485.00
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial	0	0.00		0.00
2b. Specialized Foster Care - IV-E; Community Based Services	0	0.00		0.00
2b.1 Specialized Foster Care	0	0.00		0.00
2c. Family Foster Care - IV-E; Community Based Services	1	300.00		300.00
2d. Family Foster Care Maintenance Only	2	1,148.00	1,298.93	-150.93
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	1	1,504.00	30.69	1,473.31
2f. Community Based Services	10	10,416.48	55.00	10,361.48
2f.1 Community Transition Services	0	0.00		0.00
2g. Special Education Private Day Placement	2	8,249.03		8,249.03
2h. Wrap-Around Services for Students With Disabilities	2	1,433.00		1,433.00
2i. Psychiatric Hospitals/Crisis Stabilization Units	0	0.00		0.00
3. Non-Mandated Services/Community Based	3	1,418.15		1,418.15
4. Grand Totals: Sum of categories 1 through 3	49	166,351.96	1,711.62	164,640.34

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	
Parental Co-Payments	
Payments made on behalf of the child (SSA, SSL, VA benefits)	741.00
Child Support Collections through DCSE	970.62
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	
Total Refunds (must agree with line 4)	1,711.62



Chart B

**CSA Reports
Pool
Reimbursement
Reports
FY15
Transaction
History for
Winchester - FIPS
840
Pended Forms
are not on this
report**

Active Pool Report Preparers
Nancy Valentine (540) 686-4838
Donna Veach (540) 686-4826
Amber Johnson (540) 686-4823
Karen Farrell (540) 686-4832

Transaction History

Match Rate:	Status	Period End	Date Filed	Total Amount	State	Local
0.4587						
Beginning Balance				\$1,206,997.00	\$653,308.99	\$553,688.01
Pool Reimbursement History						
	<u>9</u>	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	<u>9</u>	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	<u>9</u>	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	<u>9</u>	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66
	<u>5</u>	11/30/2014	12/03/2014	\$164,640.34	\$88,596.71	\$76,043.63
Pool Reimbursement Expenditure Totals				\$479,387.07	\$261,849.28	\$217,537.79
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance				\$727,609.93	\$391,459.71	\$336,150.22

Transaction History without WRAP Dollars

Match Rate:	Status	Period End	Date Filed	Total Amount	State	Local
0.4587						
Beginning Balance				\$1,176,583.00	\$636,846.99	\$539,736.01
Pool Reimbursement History						
	-	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	-	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	-	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	-	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66

-	11/30/2014	12/03/2014	\$163,207.34	\$87,821.03	\$75,386.31
Pool Reimbursement Expenditure					
Totals			\$477,954.07	\$261,073.60	\$216,880.47
Supplement History					
Supplement					
Totals			\$0.00	\$0.00	\$0.00
CSA System Balance (Non-WRAP):			\$698,628.93	\$375,773.39	\$322,855.54

Transaction History WRAP dollars only

Match Rate:	Status	Period End	Date Filed	Total Amount	State	Local
0.4587						
WRAP Allocation Additions History						
			08/06/2014	\$18,805.00	\$10,178.00	\$8,626.00
			10/26/2014	\$11,609.00	\$6,283.00	\$5,325.00
WRAP Allocation Additions Totals				\$30,414.00	\$16,461.00	\$13,951.00
Pool Reimbursement History - WRAP only						
-	07/31/2014	08/06/2014		\$0.00	\$0.00	\$0.00
-	08/31/2014	09/03/2014		\$0.00	\$0.00	\$0.00
-	09/30/2014	10/02/2014		\$0.00	\$0.00	\$0.00
-	10/31/2014	11/03/2014		\$0.00	\$0.00	\$0.00
-	11/30/2014	12/03/2014		\$1,433.00	\$775.68	\$657.32
Pool Reimbursement Expenditure Totals -WRAP only				\$1,433.00	\$775.68	\$657.32
CSA System Balance (WRAP only):				\$28,981.00	\$15,686.32	\$13,294.68

CITY OF WINCHESTER
 COMPREHENSIVE SERVICES FUND BALANCE
 COMPREHENSIVE SERVICE ACT

Chart F

FUND NAME	REVISED BUDGET		FUND BALANCE		ENCUMBRANCES		FUND BALANCE		UNAPPROVED CREDIT AUTHORIZATIONS & POSOS		ADJUSTED FUND BALANCE	
			EXPENDITURES	BALANCE			BALANCE					
C14 CSA MANDATED 13/14 POS	1,235,536.00		1,164,561.80	70,974.20	5,000.00	65,974.20	0.00	65,974.20	0.00		65,974.20	
C14 CSA NON-MANDATED 13/14 POS	20,162.00		14,917.35	5,244.65	0.00	5,244.65	0.00	5,244.65	0.00		5,244.65	
C14 CSA W/A SRVS FOR STUDENTS 13/14 POS	23,424.00		11,795.00	11,629.00	0.00	11,629.00	0.00	11,629.00	0.00		11,629.00	
C15 CSA MANDATED 14/15 ASSIST	16,000.00		2,513.28	13,486.72	0.00	13,486.72	0.00	13,486.72	0.00		13,486.72	
C15 CSA MANDATED 14/15 POS	1,140,421.00		517,646.04	622,774.96	575,157.77	47,617.19	60,487.50	(12,870.31)				
C15 CSA NON-MANDATED 14/15 POS	20,162.00		3,889.25	16,272.75	2,849.75	13,423.00	0.00	13,423.00	0.00		13,423.00	
C15 CSA W/A SRVS FOR STUDENTS 14/15	4,000.00		0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00		4,000.00	
C15 CSA W/A SRVS FOR STUDENTS 14/15 POS	14,805.00		3,359.11	11,445.89	5,798.75	5,647.14	0.00	5,647.14	0.00		5,647.14	
	2,474,510.00		1,718,681.83	755,828.17	588,806.27	167,021.90	60,487.50	106,534.40				

DECEMBER FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Date: January 5, 2015

Period Ending: December, 2014

Chart A

Part 1 - Expenditure Description

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
1. Congregate Care/Mandated & Non-Mandated Residential Services				
1a. Foster Care - IV-E Child in Licensed Residential Congregate Care	2	6,842.82		6,842.82
1b. Foster Care - all other in Licensed Residential Congregate Care	1	3,157.92		3,157.92
1c. Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial	3	22,982.80		22,982.80
1d. Non-Mandated Services/Residential/Congregate Care	0	0.00		0.00
1e. Educational Services - Congregate Care	5	87,931.35		87,931.35

	Number of Clients	Gross Total Expenditures	Expenditure Refunds	Net Total Expenditures
2. Other Mandated Services				
2a. Treatment Foster Care - IV-E	13	31,090.56	186.00	30,904.56
2a.1 Treatment Foster Care	3	13,473.40		13,473.40
2a.2 Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial	0	0.00		0.00
2b. Specialized Foster Care - IV-E; Community Based Services	0	0.00		0.00
2b.1 Specialized Foster Care	0	0.00	111.88	-111.88
2c. Family Foster Care - IV-E; Community Based Services	4	731.00		731.00
2d. Family Foster Care Maintenance Only	3	1,240.40	878.11	362.29
2e. Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	2	1,974.00	1,020.69	953.31
2f. Community Based Services	9	19,355.23	55.00	19,300.23
2f.1 Community Transition Services	0	0.00		0.00
2g. Special Education Private Day Placement	2	12,559.68		12,559.68
2h. Wrap-Around Services for Students With Disabilities	2	3,885.61		3,885.61
2i. Psychiatric Hospitals/Crisis Stabilization Units	0	0.00		0.00
3. Non-Mandated Services/Community Based	3	1,483.10		1,483.10
4. Grand Totals: Sum of categories 1 through 3	52	206,707.87	2,251.68	204,456.19

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations	
Parental Co-Payments	
Payments made on behalf of the child (SSA, SSI, VA benefits)	1,731.00
Child Support Collections through DCSE	520.68
Pool prior-reported expenditures re-claimed under IV-E	
Other (specify)	
Total Refunds (must agree with line 4)	2,251.68



Chart B

**CSA Reports
Pool Reimbursement Reports
FY15
Transaction History for
Winchester - FIPS 840
Pended Forms are not on
this report**

Active Pool Report Preparers
Nancy Valentine (540) 686-4838
Donna Veach (540) 686-4826
Amber Johnson (540) 686-4823
Karen Farrell (540) 686-4832

Transaction History

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,206,997.00	\$653,308.99	\$553,688.01
Pool Reimbursement History						
	<u>9</u>	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	<u>9</u>	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	<u>9</u>	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	<u>9</u>	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66
	<u>9</u>	11/30/2014	12/03/2014	\$164,640.34	\$88,596.71	\$76,043.63
	<u>1</u>	12/31/2014	01/07/2015	\$204,456.19	\$111,822.17	\$92,634.02
Pool Reimbursement Expenditure Totals				\$683,843.26	\$373,671.45	\$310,171.81
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance				\$523,153.74	\$279,637.54	\$243,516.20

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,176,583.00	\$636,846.99	\$539,736.01
Pool Reimbursement History						
	-	07/31/2014	08/06/2014	\$271.75	\$129.94	\$141.81
	-	08/31/2014	09/03/2014	\$66,462.27	\$37,034.51	\$29,427.76
	-	09/30/2014	10/02/2014	\$121,923.88	\$68,589.95	\$53,333.93
	-	10/31/2014	11/03/2014	\$126,088.83	\$67,498.17	\$58,590.66
	-	11/30/2014	12/03/2014	\$163,207.34	\$87,821.03	\$75,386.31
	-	12/31/2014	01/07/2015	\$200,570.58	\$109,718.89	\$90,851.69
Pool Reimbursement Expenditure Totals				\$678,524.65	\$370,792.49	\$307,732.16
Supplement History						
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Balance (Non-WRAP):				\$498,058.35	\$266,054.50	\$232,003.85

Transaction History WRAP dollars only

Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
WRAP Allocation Additions History						
			08/06/2014	\$18,805.00	\$10,178.00	\$8,626.00
			10/26/2014	\$11,609.00	\$6,283.00	\$5,325.00
WRAP Allocation Additions Totals				\$30,414.00	\$16,461.00	\$13,951.00
Pool Reimbursement History - WRAP only						
-		07/31/2014	08/06/2014	\$0.00	\$0.00	\$0.00
-		08/31/2014	09/03/2014	\$0.00	\$0.00	\$0.00
-		09/30/2014	10/02/2014	\$0.00	\$0.00	\$0.00
-		10/31/2014	11/03/2014	\$0.00	\$0.00	\$0.00
-		11/30/2014	12/03/2014	\$1,433.00	\$775.68	\$657.32
-		12/31/2014	01/07/2015	\$3,885.61	\$2,103.28	\$1,782.33
Pool Reimbursement Expenditure Totals -WRAP only				\$5,318.61	\$2,878.96	\$2,439.65
CSA System Balance (WRAP only):				\$25,095.39	\$13,583.04	\$11,512.35

CITY OF WINCHESTER
 COMPREHENSIVE SERVICES FUND BALANCE
 COMPREHENSIVE SERVICE ACT

Chart F

FUND NAME	REVISED BUDGET		EXPENDITURES	FUND BALANCE		ENCUMBRANCES	FUND BALANCE		UNAPPROVED CREDIT AUTHORIZATIONS & POSOS	ADJUSTED FUND BALANCE
C14 CSA MANDATED 13/14 POS	1,235,536.00		1,164,561.80	70,974.20	5,000.00	65,974.20	0.00	65,974.20		
C14 CSA NON-MANDATED 13/14 POS	20,162.00		14,917.35	5,244.65	0.00	5,244.65	0.00	5,244.65		
C14 CSA W/A SRVS FOR STUDENTS 13/14 POS	23,424.00		11,795.00	11,629.00	0.00	11,629.00	0.00	11,629.00		
C15 CSA MANDATED 14/15 ASSIST	5,000.00		2,098.00	2,902.00	0.00	2,902.00	0.00	2,902.00		
C15 CSA MANDATED 14/15 POS	1,151,421.00		672,557.35	478,863.65	547,162.16	(68,298.51)	35,871.56	(104,170.07)		
C15 CSA NON-MANDATED 14/15 POS	20,162.00		5,099.10	15,062.90	3,250.00	11,812.90	0.00	11,812.90		
C15 CSA W/A SRVS FOR STUDENTS 14/15	4,000.00		0.00	4,000.00	0.00	4,000.00	0.00	4,000.00		
C15 CSA W/A SRVS FOR STUDENTS 14/15 POS	14,805.00		5,318.61	9,486.39	4,801.25	4,685.14	0.00	4,685.14		
	2,474,510.00		1,876,347.21	598,162.79	560,213.41	37,949.38	35,871.56	2,077.82		

JANUARY ATTACHMENTS

To: CPMT Chairs
Local Fiscal Agents
CSA Coordinators

From: Charles Savage, Business Manager

Date: December 15, 2014

Subject: Wrap Around Services for Students with Disabilities
Unspent FY2015 Allocation as of December 12, 2014

FY2015 Wrap Around allocations were issued to the 74 localities that submitted the "Intent to Utilize Funds" for the CSA expenditure category Wrap Around Services for Students with Disabilities. The Office of Comprehensive Services has analyzed expenditures to identify un-spent allocation for possible reallocation to other communities.

The attached schedule provides the status of your locality FY2015 Wrap allocation spending reported through the CSA Pool Fund Reimbursement system as of December 12, 2014. The report also provides the remaining un-spent balance (column labeled Total Wrap Left; shaded) as of December 12, 2014.

In order for our office to reallocate funds, please email the AMOUNT OF THE REMAINING TOTAL WRAP LEFT BALANCE that your locality ***does not intend to spend*** by the end of the program year (June 30, 2015) to Chuck Savage, Business Manager; charles.savage@csa.virginia.gov. All 74 localities with initial 2015 Wrap allocation should reply, even if your locality does not intend on returning allocation. Please respond by January 14, 2015.

Please use the following language in your email reply:

FIPS xxx, (name of city/county) does not intend to spend \$ x,xxx of the initial FY2015 Wrap allocation.

Contact Chuck Savage via email at charles.savage@csa.virginia.gov or at (804) 662-9818 should you have a question.

Comprehensive Services for At-Risk Youth and Families
 FY 2015 Mid Year Review - Wrap Services Un-Spend Balances
 As of December 12, 2014

FIPS	Locality	FY	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap
			Allocated	Allocated	Allocated	Used	Used	Used	Left	Left
1	ACCOMACK	15	9,179.00	7,038.00	2,141.00	0	0	0	9,179.00	7,038.00
3	ALBEMARLE	15	130,606.00	72,175.00	58,431.00	10,637.75	5,878.41	4,759.34	119,968.00	66,296.25
5	ALLEGHANY/CLIFTON FORGE	15	14,202.00	11,469.00	2,733.00	0	0	0	14,202.00	11,469.00
9	AMHERST	15	18,458.00	13,434.00	5,024.00	1,802.00	1,311.50	490.5	18,656.00	12,122.50
13	ARLINGTON	15	163,583.00	88,310.00	75,273.00	3,361.14	1,814.34	1,546.80	160,221.50	86,495.40
15	AUGUSTA	15	51,208.00	34,298.00	16,908.00	0	0	0	51,208.00	34,298.00
27	BUCHANAN	15	21,357.00	14,617.00	6,740.00	5,102.00	3,491.81	1,810.19	16,255.50	11,125.82
31	CAMPBELL	15	31,549.00	21,746.00	9,803.00	4,471.00	3,081.86	1,389.14	27,078.00	18,664.00
33	CAROLINE	15	29,946.00	20,040.00	9,906.00	0	0	0	29,946.00	20,040.00
37	CHARLOTTE	15	12,290.00	9,581.00	2,709.00	4,830.00	3,765.46	1,064.54	7,460.75	5,816.23
41	CHESTERFIELD	15	104,135.00	84,010.00	40,125.00	3,135.00	1,927.08	1,207.92	101,000.00	62,082.62
43	CLARKE	15	12,992.00	6,700.00	6,232.00	2,798.75	1,456.18	1,342.56	10,193.75	5,303.70
47	CULPEPER	15	62,624.00	39,034.00	23,590.00	25,619.00	15,968.32	9,650.63	37,004.75	23,065.16
51	DICKENSON	15	23,058.00	16,043.00	7,013.00	0	0	0	23,058.00	16,043.00
53	DINWIDDIE	15	17,760.00	11,796.00	5,964.00	892.13	592.55	299.58	16,867.87	11,203.45
57	ESSEX	15	9,272.00	5,700.00	3,572.00	0	0	0	9,272.00	5,700.00
61	FAUQUIER	15	61,466.00	33,292.00	28,174.00	16,868.50	9,135.98	7,732.52	44,597.25	24,156.46
65	FLUVANNA	15	33,224.00	20,562.00	12,662.00	7,705.00	4,768.62	2,936.38	25,519.00	15,792.94
67	FRANKLIN CO	15	62,227.00	44,817.00	17,610.00	3,075.00	2,204.77	870.23	59,152.00	42,413.05
69	FREDERICK	15	36,380.00	20,560.00	15,820.00	2,445.00	1,381.91	1,063.09	33,935.00	19,178.16
71	GILES	15	17,711.00	12,578.00	5,133.00	0	0	0	17,711.00	12,578.00
73	GLOUCESTER	15	19,123.00	12,072.00	7,051.00	1,479.50	934.01	545.49	17,643.50	11,137.99
75	GOOCHLAND	15	22,047.00	11,309.00	10,738.00	0	0	0	22,047.00	11,309.00
79	GREENE	15	21,167.00	13,820.00	7,347.00	4,322.50	2,822.17	1,500.33	16,845.00	10,998.02
85	HANOVER	15	88,025.00	48,907.00	39,118.00	5,285.00	2,936.34	2,348.66	82,740.00	45,971.30
87	HENRICO	15	109,325.00	68,274.00	41,051.00	7,940.00	4,958.53	2,981.47	101,385.00	63,315.42
95	JAMES CITY COUNTY	15	12,976.00	7,158.00	5,818.00	0	0	0	12,976.00	7,158.00
99	KING GEORGE	15	41,151.00	26,226.00	14,925.00	0	0	0	41,151.00	26,226.00
101	KING WILLIAM	15	8,845.00	5,437.00	3,408.00	3,908.71	2,402.68	1,506.03	4,937.00	3,035.00
105	LEE	15	10,155.00	7,876.00	2,279.00	2,285.00	1,772.02	512.98	7,870.00	6,104.00
107	LOUDOUN	15	106,698.00	55,871.00	50,825.00	5,538.70	2,900.08	2,838.64	101,157.30	52,970.94
109	LOUISA	15	41,820.00	23,414.00	18,406.00	0	0	0	41,820.00	23,414.00
113	MADISON	15	31,389.00	20,859.00	10,530.00	3,048.00	2,024.07	1,021.93	28,343.00	18,835.20
117	MECKLENBURG	15	23,584.00	18,192.00	5,392.00	23,336.25	18,001.59	5,334.66	247.75	190.05
125	NELSON	15	10,105.00	6,940.00	3,165.00	0	0	0	10,105.00	6,940.00
127	NEW KENT	15	15,505.00	8,793.00	6,712.00	0	0	0	15,505.00	8,793.00
131	NORTHAMPTON	15	8,775.00	7,045.00	1,730.00	990	794.87	195.13	7,785.00	6,250.13
133	NORTHUMBERLAND	15	4,165.00	2,789.00	1,376.00	0	0	0	4,165.00	2,789.00
137	ORANGE	15	41,149.00	24,346.00	16,803.00	12,137.00	7,181.47	4,955.53	29,012.00	17,164.53
139	PAGE	15	14,345.00	10,234.00	4,111.00	5,325.00	3,799.39	1,525.61	9,020.00	6,434.99
145	POWHATAN	15	28,862.00	16,331.00	12,531.00	1,603.92	907.5	696.42	27,258.08	15,423.50
147	PRINCE EDWARD	15	10,938.00	8,495.00	2,441.00	1,710.00	1,328.34	381.66	9,226.00	7,166.83
155	PULASKI	15	55,896.00	39,560.00	16,336.00	0	0	0	55,896.00	39,560.00
157	RAPPAHANNOCK	15	21,083.00	12,219.00	8,844.00	11,936.77	6,824.52	5,012.25	9,126.82	5,294.73
161	ROANOKE COUNTY	15	84,031.00	47,083.00	38,948.00	0	0	0	84,031.00	47,083.00
163	ROCKBRIDGE	15	27,274.00	20,902.00	6,372.00	0	0	0	27,274.00	20,902.00
167	RUSSELL	15	18,923.00	15,339.00	3,584.00	8,991.00	7,288.11	1,702.89	9,932.00	8,051.67
171	SHENANDOAH	15	40,210.00	26,070.00	14,140.00	2,866.40	1,923.12	1,043.28	37,243.00	24,146.68
173	SNYTH	15	8,839.00	6,773.00	2,066.00	0	0	0	8,839.00	6,773.00
177	SPOTSYLVANIA	15	145,919.00	78,977.00	68,942.00	2,395.00	1,296.17	1,098.83	143,523.25	77,880.75
179	STAFFORD	15	89,801.00	49,935.00	39,866.00	2,627.86	1,461.35	1,166.51	87,173.02	48,473.01
185	TAZEWELL	15	25,793.00	19,460.00	6,333.00	1,100.00	829.95	270.05	24,693.00	18,630.05
193	WESTMORELAND	15	15,132.00	10,554.00	4,578.00	0	0	0	15,132.00	10,554.00
195	WISE	15	24,426.00	17,697.00	6,729.00	23,832.00	17,266.28	6,565.72	593.5	430.73
199	YORK	15	15,371.00	9,384.00	5,977.00	2,674.20	1,634.47	1,039.73	12,696.80	7,759.53
510	ALEXANDRIA	15	189,348.00	88,822.00	100,526.00	46,200.00	21,672.42	24,527.58	143,148.00	67,149.58
530	BUENA VISTA	15	14,592.00	11,194.00	3,398.00	0	0	0	14,592.00	11,194.00
540	CHARLOTTESVILLE	15	127,929.00	88,677.00	39,252.00	0	0	0	127,929.00	88,677.00
570	COLONIAL HTS.	15	7,037.00	4,203.00	2,834.00	-90	-53.76	-36.24	7,127.00	4,256.92
580	COVINGTON	15	12,491.00	9,373.00	3,118.00	495	371.45	123.55	11,996.00	9,002.00

Comprehensive Services for At-Risk Youth and Families
 FY 2015 Mid Year Review - Wrap Services Un-Spend Balances
 As of December 12, 2014

FIPS	Locality	FY	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap	Local Wrap	Total Wrap	State Wrap
			Allocated	Allocated	Allocated	Used	Used	Used	Left	Left
630	FREDERICKSBURG	15	25,537.00	16,749.00	8,788.00	430	282.04	147.96	25,107.00	16,466.96
640	GALAX	15	4,722.00	3,236.00	1,483.00	0	0	0	4,722.00	3,236.00
670	HOPEWELL	15	46,925.00	34,409.00	12,516.00	20,800.00	15,252.64	5,547.36	26,125.00	19,156.00
678	LEXINGTON	15	6,135.00	4,109.00	2,026.00	0	0	0	6,135.00	4,109.00
685	MANASSAS PARK	15	13,243.00	7,584.00	5,659.00	0	0	0	13,243.00	7,584.00
720	NORTON	15	3,159.00	2,131.00	1,028.00	0	0	0	3,159.00	2,131.00
770	ROANOKE CITY	15	161,220.00	111,689.00	49,531.00	0	0	0	161,220.00	111,689.00
775	SALEM	15	21,058.00	13,659.00	7,397.00	0	0	0	21,058.00	13,659.00
790	STAUNTON	15	31,072.00	22,687.00	8,385.00	0	0	0	31,072.00	22,687.00
800	SUFFOLK	15	21,754.00	16,463.00	5,291.00	0	0	0	21,754.00	16,463.00
820	WAYNESBORO	15	18,550.00	11,421.00	7,129.00	0	0	0	18,550.00	11,421.00
840	WINCHESTER	15	30,414.00	16,462.00	13,952.00	1,433.00	775.68	657.32	28,981.00	15,686.32
1200	GREENSVILLE/EMPORIA	15	10,176.00	7,870.00	2,306.00	0	0	0	10,176.00	7,870.00
1300	FAIRFAX CITY/CNTY/FALLS CH	15	748,339.00	403,248.00	345,091.00	86,892.12	46,626.16	40,065.96	661,447.89	356,422.38